



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Agriculture, Aquatic and Natural Resources Sectors Research and Development Policy Services	Php67.814	Number of policy advisories provided	118 policy advisories	38 policy advisories	0	0%
		Average percentage of policy advisories rated satisfactory or better	100%	100%	0%	0%
		Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years	34%	10%	0%	0%
Research and Development Management Services for Agriculture, Aquatic and Natural Resources Sector	Php1,076.553	Number of proposals evaluated	621 proposals	220 proposals	0	0%
		Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM	328%	90%	0%	0%
		Percentage of project proposals acted upon within four (4) months	100%	100%	0%	0%
		Number of projects monitored	468 projects	266 projects	0	0%
		Percentage of projects completed in the past four years that are published in recognized journals or utilized in the agriculture, aquatic and natural resources sector	89%	100%	0%	0%
		Percentage of monitored projects reviewed within the year	144%	100%	0%	0%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	0%	0%
			Php972,762,000			
			Php985,472,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	0%	0%
			Php946,038,000			
			Php972,762,000			
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development shall formulate policies, plans, programs and strategies for science and technology, as well as, programs and allocate government funds generated under R&D efforts for the development of national competence in strategic areas of agricutre, forestry, aquatic and natural resources in the country.

Source: Agency Form A/A-1; Assessment of DBM BMB-E
Note: PCAARD did not submit Forms A and A-1 for FY 2017 PBB.