



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Broadcast Staff (Radio Television Malacañang)	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Media Operations Services	Php150.155	Percentage of Presidential events and activities covered and aired	101% 7,089 events and activities	100% 7,000 events and activities	100% 7,591 events and activities	100%	
		Percentage of events and activities covered and aired rated good or better	98%	100%	121%	121%	
		Percentage of Presidential events and activities covered and aired on prescribed period	100%	100%	100%	100%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Conduct of Trainings and Workshops for skills enhancement of technical personnel	100% (9 trainings)	100% (9 trainings)	100% (9 trainings)	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php25.644	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	87% Php164,412,009 Php188,067,913	100%	100% Php146,109,461 Php146,111,270	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% Php108,600,169 Php109,039,685	100%	89% Php130,404,005 Php146,109,461	89%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C;

The Presidential Broadcast Staff (Radio Television Malacañang) provides audio and video documentation of the President's official functions and activities, coverage and broadcast production of events and special celebration of national significance.