



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Army	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
The Philippine Army organizes, trains and equips forces for the conduct of prompt and sustained operations on land.	Php49,374.55	Number and readiness level of tactical units					
		Number of tactical battalions maintained	188 battalions	190 battalions	198 battalions	104%	
		Percentage of operational readiness of tactical battalions	72%	79%	76%	96%	
		Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%	94%	104%	
		Number and readiness level of reserve units					
		Number of ready reserve battalions maintained	81 battalions	82 battalions	82	100%	
	Percentage of operational readiness of ready reserve battalions	65%	60%	60%	100%		
	STO and GASS						
	SUPPORT TO OPERATIONS	Php2,565.96	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	99%	93%	100%	108%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php5,330.749	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97%	100%	100%	100%	
			Php53,256,452,000		Php15,924,447,000		
			Php54,861,536,000		Php15,924,447,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	96%	96%	
			Php6,617,837,000		Php9,854,288,000		
			Php8,523,660,000		Php10,315,599,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D