



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Atmospheric, Geophysical and Astronomical Services Administration

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Weather, Climate and Flood Forecasting/Warning and Other Related Services	Php2,361.151	Number of weather and flood warnings issued	4,178 warnings issued	2,211 warnings issued	6,596 warnings issued	298%		
		Average percentage of forecasts of wind and rainfall associated with tropical cyclone that have variance of 20% or less to actual	90%	92%	100%	109%		
		Percentage of weather and flood warning issued within five (5) minutes variance of scheduled time	94%	92%	98%	106%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php247.761	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	94%	100%	86%	86%		
			Php1,408,520,000 Php1,501,572,000		Php2,445,604,000 Php2,852,635,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	48%	100%	84%	84%		
			Php670,470,000 Php1,408,520,000		Php381,236,000 Php452,280,000			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	0%	0%	
		Report on Ageing of Cash Advances		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%	
Submission of APP CSE			100%	100%	100%			
Submission of APP non-CSE		100%	100%	100%	100%			
Submission of APCPI		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E