



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
Territorial Defense, Security and Stability Services	Php14,729.01	Number of Supportable Aircraft Maintained	150 aircraft	154 aircraft	153 aircraft	99%		
		Aircraft Maintenance Readiness Rate	61%	70%	72%	103%		
		Percentage of accomplishment of one (1) hour response time to flight-directed mission	99%	90%	98%	109%		
STO and GASS								
SUPPORT TO OPERATIONS	Php2,735.625	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	90%	100%	111%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php1,432.315	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	92%	100%	100%	100%		
			Php18,138,621,811 Php19,621,799,045				Php12,097,813,000 Php12,097,813,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	81%	100%	94%	94%		
			Php6,480,887,264 Php7,997,463,385				Php8,003,374,000 Php8,515,090,000	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	0%	0%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D