

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
Overseas Workers Welfare Administration	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
<p>The Overseas Workers Welfare Administration commits to the promotion and protection of the welfare and interest of the OFWs, in general, and its members in particular; the continual improvements in its programs and services, systems and procedures; and the continuous build-up of the fund to ensure its viability.</p>	MAJOR FINAL OUTPUTS							
	Employment Facilitation and Capacity Building		Numbewr of OFWs/ beneficiaries provided with scholarship/ training under Educational and Training Scholarship Program	53,076 OFWs	51,205 OFWs	53,422 OFWs	104%	
	Labor Force Welfare Services		Number of OFWs provided with welfare services/ assistance	146,100 OFWs	141,000 OFWs	161,735 OFWs	115%	
			Number of avalees under Pre departure Education Program	888,740 participants	948,000 participants	825,766 participants	87%	
			Number of OFWs provided airport assistance	7,988 OFWs	8,147 OFWs	9,940 OFWs	122%	
			Number of OFWs provided with PTA within 48 hours upon receipt of request from POLO	643 OFWs	366 OFWs	532 OFWs	145%	
			Number of OFWs provided with post-repatriation assistance	8,498 OFWs	5,211 OFWs	7,016 OFWs	135%	
			Number of OFWs/beneficiaries provided with capability/skills trainings (in-OFWs country & on-site)	110,867 OFWs	89,284 OFWs	135,034 OFWs	151%	
			Number of OFW Family Circles assisted	2,681 OFW Family	3,000 OFW Family	2,940 OFW Family	98%	
			Number of partner agencies (LGU/PESO/NGO) provided with capacity/skills trainings	6,188 partner agencies	5,250 partner agencies	5,954 partner agencies	113%	
			Number of beneficiaries provided with livelihood assistance (ELAP & BPBH)	5,340 OWWA members	29,385 OWWA members	21,294 OWWA members	72%	
			Number of avalees under Disability & Death Benefits Program (ELAP & BPBH)	3,451 paid claims	3,233 paid claims	3,233 paid claims	100%	
			Number of avalees under Disability and Death Benefits Program	3,452 paid claims	3,233 paid claims	3,233 paid claims	100%	
	Membership Registration and Promotion Services		Number of membership enrollees	1,855,413 enrollees	1,969,099 enrollees	1,671,777 enrollees	85%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.		N/A			
			Disbursements BUR Ratio of total disbursement to total obligations.		N/A			
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)		N/A			
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations	N/A	100%	100%	100%	
			Submission of APP CSE	0%	100%	100%	100%	
			Submission of APP non-CSE	100%	100%	100%	100%	
			Submission of APCPI	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of DOLE-OSEC; No Budgetary Support from the Government