



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Vice-President	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Ceremonial and Technical Support Services	Php371.691	Ceremonial Functions				
		Number of events and activities supported; international visits (incoming and outgoing) domestic visits; speeches	137,179 events & activities	79,704 events & activities	84,865 events & activities	106%
		Percentage of events arranged that the Vice-President rated as good or better	90%	90%	90%	100%
		Percentage of requests for secretariat support acted upon within 24 hours	90%	90%	90%	100%
		Technical Advisory Services				
		Number of technical advisory services rendered	3,175 technical advisory	1,709 technical advisory	2,438 technical advisory	143%
		Number of requests for assistance acted upon	167,266 assistance	202,952 assistance	233,167 assistance	115%
		Percentage of technical and support services rated as good or better	90%	90%	90%	100%
		Percentage of technical services rendered within two (2) days of receipt of request	90%	90%	90%	100%
		Percentage of requests for assistance acted upon within five (5) working days	90%	90%	90%	100%
STO and GASS						
Support to Operations		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Development of information system for SPMS	95%	100%	N/A	
General Administrative Support System	Php56.927	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	85%	100%	95%	95%
			Php278,820,591 Php326,553,084		Php663,431,281 Php696,230,133	
		Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	92%	92%
			Php199,189,352 Php210,650,119		Php529,241,148 Php575,031,263	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-C