



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office for Transportation Security	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Office for Transportation Security is designated as the single authority responsible for the security of the transportation system of the country, including but not limited to civil aviation, sea transport and maritime infrastructure, land transportation, rail system and infrastructure.</p>	Php17.113	<b>Advisory Services</b>					
		Number of alert advisories issued	37 alert advisories	36 alert advisories	36 alert advisories	100%	
		Number of information received and processed as a percentage of total number of alert advisories	395 information received and processed	384 information received and processed	384 information received and processed	100%	
		<b>Training and Support Services</b>					
		Number of security personnel trained and certified	4,045 security personnel	891 security personnel	1,446 security personnel	162%	
		Percentage of trainees who rate the training or support as satisfactory or better	90%	90%	90%	100%	
		Percentage of security trainings completed within prescribed Program of Instruction (POI)	100%	100%	100%	100%	
		Percentage of training programs that commence within five minutes of scheduled start time	100%	100%	100%	100%	
		Number of security screening checkpoints manned	178 security screening	178 security screening	178 security screening	100%	
	Percentage of security screening checkpoints unmanned	0%	10%	0%	200%		
	Percentage of screening checkpoints operational within 72 hours	100%	90%	100%	111%		
	<p><b>Transport Security Advisory and Support Services</b></p>	Php10.189	<b>Application and Review</b>				
			Number of security plans and programs reviewed and acted upon	463 security plans and programs	884 security plans and programs	784 security plans and programs	89%
			Percentage of transport facilities with approved security plans and programs that had recorded security violations in the last three years	0%	5%	0%	200%
			Number of compliance certificate applications acted upon	446 applications acted upon	748 applications acted upon	732 applications acted upon	98%
Percentage of compliance certificate applications acted upon within five working days			100%	90%	100%	111%	
<b>Monitoring and Enforcement</b>							
Number of site inspections and audit/verification conducted			713 site and audit inspection	423 site and audit inspection	435 site and audit inspection	103%	
Number of facilities with approved security plans and programs that had two or more recorded security breaches in the last three years			0 facilities	17 facilities	0 facilities	200%	
Percentage of terminals and transport-related facilities subjected to two or more scheduled inspections in the last three years			1%	1%	1%	100%	
<b>Transport Security Policy Services</b>							
Number of security policies, plans and programs formulated or updated			11 policies, plans, programs	3 policies, plans, programs	16 policies, plans, programs	533%	
Average percentage of clients who rate the security policies as satisfactory or better	100%	33%	100%	303%			
Percentage of policies updated over the last three years	79%	50%	76%	152%			





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Office for Transportation Security	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
<b>STO and GASS</b>									
<p>The Office for Transportation Security is designated as the single authority responsible for the security of the transportation system of the country, including but not limited to civil aviation, sea transport and maritime infrastructure, land transportation, rail system and infrastructure.</p>	<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	100%	<b>100%</b>		
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php40.734	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.		94%	100%	82%	<b>82%</b>	
					Php653,106,000		Php1,130,026,000		
					Php693,779,000		Php1,371,079,000		
			Disbursements BUR Ratio of total disbursement to total obligations.		87%	100%	59%	<b>59%</b>	
					Php565,989,000		Php667,163,000		
					Php653,106,000		Php1,130,026,000		
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	<b>100%</b>	
			Report on Ageing of Cash Advances		100%	100%	100%	<b>100%</b>	
	COA Financial Reports		100%	100%	100%	<b>100%</b>			
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	<b>100%</b>			
Submission of APP CSE			100%	100%	<b>100%</b>				
Submission of APP non-CSE		100%	100%	100%	<b>100%</b>				
Submission of APCPI		100%	100%	0%	<b>0%</b>				

Source: Agency Form A/A-1; Assessment of DBM BMB-A