



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of Transportation Cooperatives	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Transport Cooperative Policy Services	Php4.343	Number of guidelines, rules and regulations updated, issued and disseminated	5	4	6	150%	
			Average percentage of clients who rate the guidelines, rules and regulations as satisfactory or better	138% 277 clients	75%	100% 293 clients	133%
			Percentage of guidelines, rules and regulations updated over the last three years	106% 5 guidelines, rules and regulations	50%	100% 6 guidelines, rules and regulations	200%
Transport Cooperative Promotion and Development Services	Php8.363	Issuance of Transport Cooperatives' (TC) Accreditation Certificates					
		Number of applications for certificates acted upon	12 applications	25 applications	12 applications	48%	
		Average percentage of certificates holders who rate the process as satisfactory or better	95% 12 certificate holders	90%	100% 12 certificate holders	111%	
		Percentage of applications for certifications acted upon within one month	100% 38 certifications	100%	100% 68 certifications	100%	
		TC Certificate of Good Standing					
		TC Certificate of Good Standing acted upon	277 certificates acted upon	220 certificates acted upon	293 certificates acted upon	133%	
		Percentage of certificate holders who rate the process as satisfactory or better	139% 277 certificate holders	90%	100% 293 certificate holders	111%	
		Percentage of certificate applications acted upon within one day	139% 277 applications	100%	100% 293 applications	100%	
		TC Operation Inspection					
		Number of TC Management and Operation Inspection conducted	173 TC management and operation inspection conducted	176 TC management and operation inspection conducted	180 TC management and operation inspection conducted	102%	
		Average percentage of TC Compliance with rules, regulations, plans and programs	108%	65%	100% 104 TC complied	154%	
		Percentage of detected deficiencies that are resolved	108% 173 deficiencies	50%	100% 104 deficiencies	200%	
		Capacity/Capability Building Programs					
		Number of TC Capacity/Capability Building Programs executed/implemented	229 TC Capacity/ Capability Building Programs	220 TC Capacity/ Capability Building Programs	259 TC Capacity/ Capability Building Programs	118%	
		Average percentage of level/rate of effectiveness of the programs	93%	90%	96%	107%	
		Percentage of actual execution over the planned schedule	98% 205 actual execution	85%	100%	118%	
		Technical Development Assistance					
		Number of transportation cooperative technical development needs acted upon	416 development needs acted upon	300 development needs acted upon	559 development needs acted upon	186%	
Percentage of transportation cooperative clients who rate the service as satisfactory or better	176% 416 clients	90%	100% 559 clients	111%			
Percentage of detected deficiencies that are resolved	176% 416 deficiencies	50%	100% 559 deficiencies	200%			

The Office of Transportation Cooperatives is mandated to promulgate and implement rules and regulations that will govern the promotion, organization, registration (accreditation), regulation, supervision and development of Transportation Cooperatives.



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STO and GASS							
<p>The Office of Transportation Cooperatives is mandated to promulgate and implement rules and regulations that will govern the promotion, organization, registration (accreditation), regulation, supervision and development of Transportation Cooperatives.</p> <p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	0%	100%	0%	0%
			Issuance of TC certificate of Good Standing (CGS) to Accredited Transport Cooperatives	277 TC Certificates	200 TC Certificates	293 TC Certificates	147%
		Php11.799	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	96%	100%	99%	99%
						Php28,972,000 Php29,262,000	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
						Php28,972,000 Php28,972,000	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	0%	0%	
		Submission of APP non-CSE	100%	100%	100%	100%	
	Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-A