



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Solicitor General

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Legal Services for National Government Agencies</b>	Php584.957	<b>Legal Services</b>				
		Quality of advocacy, client satisfaction, quality of pleadings as assessed by different appellate court	Very Satisfactory	Very Satisfactory	Excellent	100%
		Percentage of cases acted upon within the period upon by the rules or by the courts	97% 19,545 out of 20,223 cases	96%	97% 33,300 out of 34,464 cases	101%
		Percentage of cases acted upon	98% 20,223 out of 20,655 cases	96%	96% 34,464 out of 36,016 cases	100%
		<b>Special Committee on Naturalization (SCN)</b>				
		Percentage of petitions resolved		100%	100% 39 petitions	100%
			100%	100% 39 petitions	100%	
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of statistical and management reports adopted/approved by higher management	93% 25 out of 27 reports	94%	95% 20 out of 21 reports	101%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php208.296	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	78% Php221,361,000 Php285,552,000	100%	99% Php416,046,000 Php422,278,000	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	83% Php183,038,000 Php221,361,000	100%	99% Php356,993,000 Php359,319,000	99%
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	0%	0%
Submission of APCPI	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D