



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Presidential Adviser on the Peace Process

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

## MAJOR FINAL OUTPUTS

The Office of the Presidential Adviser on the Peace Process (OPAPP) shall be charged with the management of the comprehensive peace process and has the authority to coordinate and integrate, in behalf of the President, all existing peace efforts. Further, the Office of the Presidential Adviser on Peace Process shall provide technical and administrative support to the Presidential Adviser on the Peace Process in the discharge of functions for the political reforms; consensus-building and empowerment for peace; peaceful, negotiated political settlement with different armed groups; programs for reconciliation, reintegration into mainstream society and rehabilitation; addressing concerns arising from continuing armed hostilities, and building and nurturing a climate conducive to peace.

<b>Technical Advisory and Support Services on the Comprehensive Peace Process</b>	Php395.274	Peace tables with GPH consensus on the negotiating framework/agenda				
		Number of peace tables with GPH consensus on the negotiating framework/ agenda	1 peace tables	1 peace tables	1 peace tables	100%
		Strategic policies and Broadly-supported negotiations framework/ agenda	95%	95%	100%	105%
		Peace tables with GPH consensus on the implementation of agreements				
		Number of peace tables with commitments implemented and completed	3.72 peace tables	3 peace tables	4 peace tables	133%
		Coherence of government agencies in delivery of commitments	92%	95%	95%	100%
		Convergence of government agencies in the delivery of services in conflict-affected areas improved				
		Number of agencies and bodies capacitated on conflict sensitivity and peace building	77 agencies	71 agencies	68	96%
		Percentage of capacitated agencies on existing conflict sensitive and peace promoting (CSPP) initiatives		95%	68%	72%
		Percentage of PAMANA projects implemented		95%	0%	0%

## STO and GASS

<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%
		Number of communications plans developed		6 communications plans	6 communications plans	100%
		Percentage of targeted OPAPP Personnel capacitated on CSPP		100%	100%	114 personnel

<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php194.275	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	77%	100%	100%	100%
			Php651,766,606			
		Disbursements BUR Ratio of total disbursement to total obligations.	80%	100%	97%	97%
			Php598,609,302			
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES