



MFO ACCOUNTABILITY REPORT CARD (MARC-1)


Office of the President

The Office of the President is mandated to provide administrative, advisory, consultative and other support services to the President in the latter's exercise of his/her powers and functions as Head of State and the Executive Branch.

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
	FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Executive, Technical and Management Services	Php3,019.670	Action documents and instruments submitted to the Executive Secretary				
		Number of action documents/ instruments processed	7,224 action documents	5,695 action documents	9,584 action documents	168%
		Compliance of Memorandum Circular No. 68, s. 2004 on Complete Staff Work	100%	100%	100%	100%
		Action documents processed within fifteen (15) working days (as required by RA 6713)	7,224 documents	5,695 documents	9,584 documents	168%
		Policy papers/instruments and issuances submitted to the President				
		Number of policy papers/instruments and issuances submitted to the President thru the Executive Secretary	2,445 policy papers/ instruments	1,315 policy papers/ instruments	1,420 policy papers/ instruments	108%
		Compliance to Memorandum Circular No. 68, s. 2004 on Complete Staff Work	100%	100%	100%	100%
		Policy papers/instruments and issuances submitted within the set deadline	100%	100%	100%	100%
		Government offices engaged/consulted on various policy directives/good governance initiatives/ internal control system				
		Percentage of government offices engaged/consulted as required	100% agencies	100% agencies	100% agencies	100%
		Percentage of target Government Offices engaged/consulted on various policy directives/good governance initiatives/ internal control systems	100%	100%	100%	100%
		Submission of feedback reports within set deadline	100%	100%	100%	100%
		Advisory Services	Php53.980	Policy recommendations translated to Presidential directives		
Number of policy recommendations translated to Presidential directives	348 policies			201 policies	217 policies	108%
Policy recommendations translated into Presidential directives	100%			100%	100%	100%
Policy recommendations translated to Presidential directives within set deadline	348 policy recommendations			201 policy recommendations	217 policy recommendations	108%
Publication of Presidential Issuances						
Number of Presidential issuances published	184 issuances			48 issuances	76 issuances	158%
Accuracy of published Presidential issuances	100%			100%	100%	100%
Publication of Presidential issuances in less than ten (10) days from date of signing by the President	184 publication			100% 48 publication	100% publication	100%
Legal Services	Php30.879	Orders/Decisions/Resolutions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs (DESLA)/Executive Secretary (ES)				
		Number of appealed cases resolved	1,427 cases resolved	924 cases resolved	973 cases resolved	105%
		Rate of approval of ODRs submitted to DESLA/ES	95%	100%	100%	100%
		Disposal rate of appealed cases targeted for the year	100%	100%	100%	100%
		Legal opinions and legal actions				
		Percentage of legal opinions and legal actions released	99%	100% legal opinions and actions	100% legal opinions and actions	100%
		Percentage of internal client satisfaction	99%	100%	100%	100%



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 Office of the President	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
The Office of the President is mandated to provide administrative, advisory, consultative and other support services to the President in the latter's exercise of his/her powers and functions as Head of State and the Executive Branch.	Legal Services		Disposal of action documents within fifteen (15) working days (as required by RA 6713)	100%	100%	100%	100%	
		Resolutions on Disciplinary actions involving Presidential appointees						
		Number of resolutions submitted to the DESLA/ES	169 resolutions	200 resolutions	206 resolutions	103%		
		Rate of approval on recommended resolutions	100%	100%	100%	100%		
				Resolution of cases within the set deadline	100% cases	100% cases	100% cases	100%
	Presidential Executive Staff Services	Php648.090	Presidential events managed					
			Number of Presidential events managed	1,213 events	710 events	1,525 events	215%	
			Percentage of internal customer satisfaction	100%	100%	100%	100%	
			Event requirements in place thirty (30) minutes before scheduled start	100% events requirements	100% events requirements	100% events requirements	100%	
			Documents managed for the President					
			Number of documents managed for the President	3,052 documents	4,720 documents	11,500 documents	244%	
			Percentage of documents acted upon	100%	100%	100%	100%	
			Action on documents within fifteen (15) working days as per RA 6713	100% documents	100% documents	100% documents	100%	
			Coverage of Presidential Events					
			Number of Presidential events covered	1,065 events covered	1,102 events covered	Not applicable (please see note)		
			Archiving and Documentation of Presidential events	100%	100%	Not applicable (please see note)		
			Dissemination of Presidential photos within set deadline	1,065 Presidential photos	8,500 Presidential photos	Not applicable (please see note)		
			STO and GASS					
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php958.541	Budget Utilization Rate					
			Obligations BUR	100%	100%	69%	69%	
			Ratio of total obligations to total allotments.	Php2,758,971,242 Php2,758,971,242		Php11,617,028,000 Php16,747,127,000		
			Disbursements BUR	100%	100%	72%	72%	
			Ratio of total disbursement to total obligations.	Php1,795,730,589 Php1,795,730,589		Php7,728,955,000 Php10,736,941,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
			Submission of APP CSE		100%	100%	100%	
			Submission of APP non-CSE	100%	100%	100%	100%	
			Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C

Note: PI set 3 under MFO 4 were temporarily transferred to PCOO per Memorandum from Executive Secretary dated October 24, 2016