



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Optical Media Board	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
OUTPUTS	FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Optical Media Industry/Regulation Services	Php29.006	Registration/Licensing				
		Number of registered and licensed (new and renew) optical media establishments	2,731 establishments	1,694 establishments	3,837 establishments	227%
		Number of permits to Import/Export and replication issued	5,199 permits issued	2,058 permits issued	15,300 permits issued	743%
		Monitoring and Enforcement				
		Percentage of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period	103%	100% 2,650 recorded violation acted upon	100% 2,770 recorded violation acted upon	100%
Prosecution						
		Percentage of clearance issued and cases filed/charged within fifteen (15) days	240%	100% 3,520 clearances	100% 14,384 clearances	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		Number of info-campaign conducted in the different schools, universities in Metro Manila & provinces; and dialogue conducted among the optical discs traders throughout the country	42 info-campaigns conducted	35 info-campaigns conducted	48 info-campaigns conducted	137%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php17.382	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	92% Php50,751,355 Php54,878,097	100%	99% Php24,165,178 Php24,374,367	99%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php19,413,549 Php19,552,413	100%	99% Php24,004,385 Php24,165,178	99%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES

The Optical Media Board (OMB) regulates the mastering, manufacturing, importation, and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.