



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of Civil Defense	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
<b>Disaster Risk Reduction and Management Policy Services</b>	Php400.005	Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated	0 policies	29 policies	29 policies	<b>100%</b>
		Percentage of stakeholders who rate the policies and plans as satisfactory or better	0%	70%	84%	<b>120%</b>
		Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three years	0%	70%	85%	<b>121%</b>
		Number of persons provided with disaster risk reduction management training	0 persons trained	14,400 persons trained	13,376 persons trained	<b>93%</b>
		Number of training days	0 days	1,181 days	1,109 days	<b>94%</b>
		Number of assignments for technical advisory assistance undertaken	0 assistance	1,296 assistance	1,441 assistance	<b>111%</b>
		Percentage of requests for training or technical advice acted upon within 3 days	95%	70%	93%	<b>133%</b>
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	<b>0%</b>
		percentage of payments or PS claims and other entitlement within prescribed standards and timetable	0%	100%	100%	<b>100%</b>
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php81.151	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	71%	<b>71%</b>
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	92%	<b>92%</b>
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>
		Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>
		COA Financial Reports	100%	100%	100%	<b>100%</b>
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>
		Submission of APP CSE		100%	0%	<b>0%</b>
		Submission of APP non-CSE	100%	100%	0%	<b>0%</b>
Submission of APCPI	100%	100%	100%	<b>100%</b>		

Source: Agency Form A/A-1; Assessment of DBM BMB-D