



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Youth Commission	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Youth Development Policy Advisory and Advocacy Services	Php130.163	Number of policy advisories provided	3 policy advisories	8 policy advisories	23 policy advisories	288%	
		Average percentage of policy advisory recommendations rated by clients as good or better	100%	80%	99%	124%	
		Percentage of policy advisories updated within the last (2) years	50%	50%	100%	200%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Database system on registered youth organizations	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.338	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	85%	100%	91%	91%	
			Php86,196,689		Php97,412,078		
			Php101,395,736		Php106,686,562		
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	100%	100%	
			Php37,836,816		Php62,167,894		
			Php38,087,258		Php62,167,894		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OCS

The National Youth Commission is the policy-making coordinating body of all youth-related institutions, programs, projects, and activities of the government.