



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Telecommunication Commission	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The National Telecommunication Commission (NTC) is mandated to regulate, supervise and control all radio communications, telecommunication s and broadcast, including cable television, facilities and services and promote consumer welfare and protection.</p>	<p>Regulation and Enforcement Services</p>	<p>Php299.424</p>	Licensing				
			Number of licenses, permits, registrations and certificates issued	7,395,058 issuances	2,256,000 issuances	8,998,658 issuances	399%
			Percentage of licenses, permits, registration and certificates processed rated good or better	100%	100%	100%	100%
			Percentage of licenses, permits, registration and certificates issued within prescribed time	100%	100%	100%	100%
			Monitoring				
			Number of frequency channel assignments made	90,354 frequency channels	26,000 frequency channels	44,771 frequency channels	172%
			Percentage of compliance received against frequency channel assignments made	0%	<2%	0%	200%
			Percentage of frequency channel assignments made within prescribe time	100%	100%	100%	100%
			Enforcement				
			Number of authorization cases disposed	567	360 cases	373 cases	104%
			Number of administrative cases disposed	5,779	1,670 administrative cases	5,586 administrative cases	100%
			Percentage of disputes received against cases disposed	0%	<3%	1.71%	143%
			Percentage of administrative cases disposed	264%	>89%	93%	105%
	Percentage of authorization cases disposed within the prescribed time	100%	100%	100%	100%		
	Percentage of administrative cases disposed within the prescribed time	100%	100%	99%	99%		
	Number of radio stations inspected	195,575 radio stations	136,500 radio stations	195,307 radio stations	143%		
	Percentage of improvement in radio stations inspected over last years	25%	>5%	0.18%	4%		
	Percentage of inspection reports submitted within 24 hours after inspection	100%	>89%	97%	109%		
	STO and GASS						
	<p>SUPPORT TO OPERATIONS</p>			Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%
Periodic reports be made available every 10 day of the month				100%	100%	100%	100%
<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	<p>Php100.051</p>	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	100%	100%	100%	100%	
			Php479,305,000		Php127,948,000		
			Php481,387,000		Php127,949,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	81%	100%	100%	100%	
			Php390,367,000		Php124,217,000		
			Php479,305,000		Php124,227,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%			
Submission of APP CSE		100%	0%	0%			
Submission of APP non-CSE	0%	100%	0%	0%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES