



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Security Council	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Provision of Situational Awareness and Policy Advice to the President	Php33.426	Number of reports addressing the NSP objectives	16,640 reports	15,434 reports	25,170 reports	163%	
		Percentage of policy research and strategic studies submitted/used by the President and the Cabinet Cluster on Security	100%	100%	100%	100%	
		Real-time national security related Presidential situational awareness reports	100%	100%	100%	100%	
Coordination of the Security Policy Implementation and Supervision of the Intelligence Community	Php2.218	Number of essential elements of information levied to the intelligence sector through NICA; coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security	584 information	548 information	1,758 information	321%	
		Level of national security institutional exchanges/linkages/strategic relations established and sustained	100%	100%	100%	100%	
		Real-time coordination of National Intelligence requirements that are responsive to the clientele requirements	100%	100%	100%	100%	
STO and GASS							
SUPPORT TO OPERATIONS	Php52.455	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Rate of agency planning documentation requirements/ reports/correspondences prepared and released within prescribed period	100%	100%	100%	100%	
		Rate of Gender and Development Mainstreaming	100%	100%	100%	100%	
		ICT Support to conference and crisis management meetings at NSC and PSR	100%	100%	100%	100%	
		Monitoring of NSC related legislations	20 legislations	12 legislations	12 legislations	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php64.132	Budget Utilization Rate					
		Obligations BUR	100%	100%	100%	100%	
		Ratio of total obligations against all allotments.	Php117,232,000 Php117,232,000		Php170,517,458 Php170,518,047		
		Disbursements BUR	73%	100%	93%	93%	
		Ratio of total disbursement to total obligations.	Php85,010,000 Php117,232,000		Php158,648,533 Php170,517,458		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES