



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Research Council of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The National Research Council of the Philippines promotes and supports fundamental or basic research and comprehensive research programs, and promotes cooperation in research for continuing total improvement of the research capability of individual or group scientists; provides advice to the government on problems and issues of national interest; promotes scientific and technological culture in all sectors of society; and fosters linkages with local and international scientific organizations for enhanced cooperation in the development of information.</p>	Science and Technology Policy Services	Php2.044	Number of policy advisories provided	56 policy advisories	25 policy advisories	40 policy advisories	160%
			Percentage of policy advisories rated satisfactory or better	82%	90%	95%	106%
			Percentage of policy advisories that have been updated, issued and disseminated within the last three (3) years	100%	90%	100%	111%
	Research and Development Management Services	Php25.319	Number of proposals evaluated	75 proposals	35 proposals	65 proposals	186%
			Percentage of projects recommended for approval that subsequently received funding through the governing council/EXECOM	117%	90%	150%	167%
			Percentage of proposals acted upon within 4 months of receipt of complete proposal	250%	90%	186%	207%
			Number of ongoing projects monitored	18 projects	20 projects	21 projects	105%
			Percentage of completed projects that are published in recognized journals or utilized in DOST Institutes	125%	90%	133%	148%
			Percentage of monitored projects reviewed within the year	120%	90%	105%	117%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php4.615	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Number of articles published in NRCP research journal	13 articles published	4 articles published	18 articles published	450%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.356	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	99%	99%	
			Php53,177,000		Php36,808,366		
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	96%	96%	
			Php53,021,000		Php35,309,190		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E