



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| National Printing Office | DEPARTMENT BUDGET FY 2017 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|--|--|--|-------------------------------|-------------------|-------------------------------|--------|
| | | PERFORMANCE INDICATORS | SERVICE / PRODUCT RESULTS | | | RATING |
| | | | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT | |
| MAJOR FINAL OUTPUTS | | | | | | |
| National Printing Services | Php104.352 | Number of printing services completed | 1,456 work orders | 1,550 work orders | 0 work orders | 0% |
| | | Percentage of printing services completed and the accuracy for every work order | 96% | 95% | 0% | 0% |
| | | Percentage of printing services completed one day before set schedule of delivery | 96% | 95% | 0% | 0% |
| STO and GASS | | | | | | |
| SUPPORT TO OPERATIONS | | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100% | 100% | 0% | 0% |
| | | Completion of printing of official ballot for national and local election | | 100% | 0% | 0% |
| GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php24.962 | Budget Utilization Rate | | | | |
| | | Obligations BUR Ratio of total obligations against all allotments. | N/A | 100% | N/A | |
| | | Disbursements BUR Ratio of total disbursement to total obligations. | N/A | 100% | N/A | |
| | | Public Financial Management reporting requirements of COA and DBM | | | | |
| | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% |
| | | Report on Ageing of Cash Advances | 100% | 100% | 100% | 100% |
| | | COA Financial Reports | 100% | 100% | 100% | 100% |
| | | Full Compliance with at least 30% of the prior years' COA Audit Recommendations | | 100% | 100% | 100% |
| | | Submission of APP CSE | | 100% | 100% | 100% |
| | | Submission of APP non-CSE | 100% | 100% | 100% | 100% |
| Submission of APCPI | 100% | 100% | 0% | 0% | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-C

Note: NPO did not submit Forms A and A-1 for FY 2017 PBB.

Note: NPO has no provision for MOOE and CO under the GAA, hence, Obligation and Disbursement BUR is not applicable