



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Parks Development Committee	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
Parks Management Services	Php175.905	Number of parks visitors	11,484,620 visitors	11,700,000 visitors	0 visitors	0%			
		Percentage change in number of park visitors	23%	25% increase (CY 2012)	0%	0%			
		Percentage of visitors who rate the quality of parks as satisfactory or better	92%	95%	0%	0%			
		Average percentage of year for which parks are open to the public during normal business hours	100%	100%	0%	0%			
		Percentage of applications for use of park facilities acted upon within 24 hours	100%	100%	0%	0%			
STO and GASS									
The National Parks Development Committee is mandated by Executive Order Nos. 30 and 69 to develop, preserve and manage Rizal and Paco Parks in Manila and the Pook ni Maria Makiling Forest Park in Los Banos, Laguna, and other parks that may be assigned to NPDC	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%		
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php38.010	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations against all allotments.	94%	100%	0%	0%		
				Php214,141,000					
				Php227,407,263					
			Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	0%	0%		
				Php93,068,000					
				Php95,733,672					
			Public Financial Management reporting requirements of COA and DBM						
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%		
			Report on Ageing of Cash Advances	100%	100%	0%	0%		
	COA Financial Reports	100%	100%	100%	100%				
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%					
Submission of APP non-CSE	100%	100%	100%	100%					
Submission of APCPI	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of DBM BMB-A
 Note: NPDC did not submit Forms A and A-1 for FY 2017 PBB.