



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Nutrition Council	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The National Nutrition Council, as mandated by law, is the country's highest policy-making and coordinating body on nutrition. NNC core functions is to formulate national food and nutrition policies and strategies and serve as the policy, coordinating and advisory body of food and nutrition and health concerns; coordinate planning, monitoring, and evaluation of the national nutrition program; coordinate the hunger-mitigation and malnutrition prevention program to achieve relevant Millennium Development Goals; Strengthen competencies and capabilities of stakeholders through public education, capacity building and skills development; Coordinate the release of funds, loans and grants from government organizations (NGOs); and Call on any department, bureau, office, agency and other instrumentalities of the government for assistance in the form of personnel, facilities and resources as the need arises.</p>	Php33.677	Number of policies, updated and disseminated	57 policies	50 policies	50.5 policies	101%	
		Percentage of stakeholders that rate nutrition policies as satisfactory or better	99%	85%	87%	103%	
		Percentage of policies that are reviewed/ updated in the last 3 years	50%	50%	50%	100%	
	Technical Support Services	Php281.350	Assistance to various stakeholders				
			Number of stakeholders assisted	95,548 stakeholders	133,290 stakeholders	195,471 stakeholders	147%
			Percentage of stakeholders who rate the assistance as satisfactory or better	100%	85%	100%	118%
			Percentage of requests for assistance that are acted upon within 5 days of requests	95%	90%	99%	110%
			Conduct Trainings				
			Number of trainings conducted	507 trainings	617 trainings	631 trainings	102%
			Percentage of trainees who rate the training as good or better	98%	85%	96%	112%
			Percentage of scheduled training courses that commence within 24 hours of planned scheduled start time	100%	95%	100%	105%
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php30.470	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	91%	100%	89%	89%	
			Php504,960,898		Php618,080,920		
			Php552,812,295		Php691,867,339		
		Disbursements BUR Ratio of total disbursement to total obligations.	71%	100%	64%	64%	
			Php309,732,328		Php347,720,252		
			Php434,863,670		Php544,821,414		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
COA Financial Reports	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%			
Submission of APP CSE		100%	0%	0%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B;