



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Maritime Polytechnic	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE / PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
<p>The National Maritime Polytechnic shall enhance the employability and competitiveness of Filipino seafarers in the domestic and international labor market by offering specialization and upgrading courses for both licensed officers and ratings and conducting researches and studies on the latest maritime technologies and other related matters for the maritime industry</p>	Php57.587	Number of trainees	11,232 trainees	10,000 trainees	10,320 trainees	103%		
		Percentage of trainees who rate the training program as good or better	100%	99%	100% 8,581 out of 8,620 trainees	101%		
		Percentage of seafarer-trainees in employment 12 months after completion of mandatory training courses	54% 244 out of 455 seafarer trainees	50%	52% 871 out of 1,669 seafarer trainees	104%		
		Percentage of endorsed trainees that attain a Certificate of Proficiency (COP)	65% 2,606 out of 4,006 trainees endorsed	50%	100% 1,064 trainees endorsed	200%		
		Percentage of graduates that receive certificates within 2 weeks of successful completion of all course requirements	100% 11,232 trainees	100%	100% 10,320 trainees	100%		
		Number of persons assessed	100% all qualified applicants	100% all qualified applicants	100% all qualified applicants	100%		
		Research Services						
		Number of researches completed	3 research	2 research	2 research	100%		
		Percentage of maritime-stakeholder-participants in research dissemination fora who rate the completed researches as good or better	93% 25 out of 27 participants	75%	100%	133%		
		Completed researches are disseminated to maritime industry stakeholders within one (1) year from completion	100%	100%	100% 3 researches disseminated	100%		
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php47.969	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	94% Php134,151,000 Php141,970,000	100%	96% Php113,830,000 Php118,805,000	96%		
		Disbursements BUR Ratio of total disbursement to total obligations.	76% Php70,730,000 Php93,532,000	100%	90% Php102,359,000 Php113,830,000	90%		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
		Submission of APP CSE		100%	100%	100%		
		Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-B
 Note: NMP did not indicate a 2nd indicator under STO