



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Labor Relations Commission	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Labor Dispute Resolution Services	Php758.292	Number of cases settled and/or decided	39,904 cases	40,000 cases	42,597 cases	106%		
		Percentage increase in cases resolved through conciliation-mediation	59%	60%	62%	103%		
		Percentage increase in decisions affirmed by a higher authority	94%	96%	97%	101%		
		Percentage of cases decided within 3 months from filing of case	66%	65%	75%	115%		
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Performance Monitoring and Evaluation of Program and Project Speedy & Efficient Delivery of Labor Justice (SpeED)	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php219.744	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%		
			Php1,079,026,002		Php1,230,901,640			
			Php1,094,910,024		Php1,233,052,760			
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	91%	91%		
			Php171,217,983		Php140,028,504			
			Php173,274,901		Php154,670,480			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	0%	0%				
Submission of APCPI	100%	100%	100%	100%				

The National Labor Relations Commission is a quasi-judicial body tasked to promote and maintain industrial peace based on social justice by resolving labor and management disputes involving both local and overseas workers through compulsory arbitration and alternative modes of disputes.

Source: Agency Form A/A-1; Assessment of DBM BMB-B