MFO ACCOUNTABILITY REPORT CARD (MARC-1)

The National Library of the Philippines

The National Library of the Philippines, as the repository of the printed and recorded cultural heritage of the country and other intellectual literary and information sources shall provide access to these resources for our people's intellectual growth, citizenship building, life-long learning and enlightenment.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT — SERVICE/PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Library Services	Php80.347	Number of library materials under management	1,891,797 library materials	1,921,298 library materials	2,015,226 library materials	105%
		Average percentage of published and archived library materials made available to the public during normal library hours	2,028 published and archived library materials	100% 300 published and archived library materials	100% 2,162 published and archived library materials	100%
		Percentage of library materials provided to the public within 30 minutes of request	127 library materials	100% 40 library materials	100% 170 library materials	100%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php104.560	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	63% Php192,137,005 Php305,640,386	100%	100% Php224,163,000 Php224,163,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	92% Php175,986,328 Php192,137,005	100%	100% Php88,826,000 Php88,826,000	100%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	0%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES