



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Intelligence Coordinating Agency	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>								
Intelligence Management Services	Php667.916	Number of intelligence report and estimates produces and disseminated	35,391 intelligence report and estimates	25,641 intelligence report and estimates	29,056 intelligence report and estimates	113%		
		Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development	100% completion	100% completion	100%	100%		
		Inputs to policy and decision making are disseminated within 5 days while actionable intelligence reports are disseminated within the day	100% compliance	100% compliance	100%	100%		
<b>STO and GASS</b>								
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php125.758	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	100%	100%		
			Php199,754,000				Php858,636,652	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%		
			Php198,895,058				Php331,214,000	
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%	
		Report on Ageing of Cash Advances		100%	100%	100%	100%	
		COA Financial Reports		100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%	
Submission of APP CSE			100%	100%	100%			
Submission of APP non-CSE		100%	100%	100%	100%			
Submission of APCPI		100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES