



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

News and Information Bureau	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Media Operations Services (Media and Information Services)	Php95.077	News stories submitted on presidential government policies, pronouncement, directive, programs, activities, etc. Photographs taken on presidential activities and state guests		100% 34,000 news stories	120% 40,915 news stories	120%	
		Speeches, press conferences, briefings, interviews transcribed		100% 960 interviews transcribed	117% 1,125 interviews transcribed	117%	
		News monitoring reports and clippings submitted		100% 264,000 reports and clippings	116% 305,824 reports and clippings	116%	
		Media relations services rendered		16,000 services	44,086 services	276%	
		Journalists accredited and assisted		100% 1,500 journalists	293% 4,392 journalists	293%	
		Daily news stories, news photos and information gathered and disseminated		100% 55,785 daily news stories	91% 55,785 daily news stories	91%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
		Trainings and seminars for NIB employees conducted by various organizations and government agencies	110% 22 trainings & seminars	100% 20 trainings & seminars	120% 24 trainings & seminars	120%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29.688	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	97% Php118,641,531 Php122,160,160	100%	100% Php46,255,713 Php46,256,000	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	95% Php41,695,746 Php43,806,613	100%	94% Php43,503,293 Php46,255,713	94%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C