



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Historical Commission of the Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

## MAJOR FINAL OUTPUTS

<p>The National Historical Commission of the Philippines undertakes research and publication of Philippine historical works and educational activities on historical events and personages, restoration, preservation and conservation of movable and immovable objects of historical value; and implementation of the National Historic Act of the Philippines (PD 260 and PD 1505) and the National Cultural Heritage Act of 2009 (RA 10066); administration of historic sites, structures and memorabilia of national heroes; and implementation of Republic Act 8491 or "The Flag and Heraldic Code of the Philippines."</p>	<b>Management and Preservation of Historical Objects</b> Php72.579	Number of historical objects (monuments, shrines, site, landmarks, relics, and documents) under management	950 historical objects	660 historical objects	0 historical objects	0%	
		Percentage of protected and preserved sites open for public viewing	90%	90%	0%	0%	
		Percentage of visitors who rate the quality of preservation as good or better	90%	90%	0%	0%	
		Average percentage of year for which protected and conserved historical sites are open to the public during business hours	90%	90%	0%	0%	
	<b>Production and Dissemination of Historical information</b> Php40.49	Access to historical information					
		Number of historical records maintained in the database	650 historical records	605 historical records	0 historical records	0%	
		Percentage of online requests for information met within 5 minutes	90%	90%	0%	0%	
		Percentage of desk requests for information met within 30 minutes	90%	90%	0%	0%	
		Percentage of web page users who rate the quality of the web page as good or better	90%	90%	0%	0%	
		Number of days as a percentage of the total number of days of the year on which 1 or more downtime events occurred	12 days	12 days	0 days	0%	
		Percentage of downtime events that lasted longer than 5 minutes	10%	10%	0%	0%	
		Promotion					
		Number of promotion/special events held	110 events held	90 events held	0 events held	0%	
		Estimated target audience reach of promotional events/special events	113,200 audience	10,000 audience	0 audience	0%	
		Average percentage of participants/audience who rate the events as good or better	90%	90%	0%	0%	
Average percentage of target audience surveyed that is aware of the promoted message	90%	90%	0%	0%			
Percentage of events that commenced within 1 hour of original scheduled start time	90%	90%	0%	0%			
<b>SUPPORT TO OPERATIONS</b> Php1.753	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation		100%	100%	0%	0%	
	Development and maintenance of NHCP Information and Technology to improve office processes.		90%	90%	0%	0%	
	Number of projects supported, monitored and implemented within the prescribed period.		100 projects	100 projects	0 projects	0%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b> Php27.617	Budget Utilization Rate						
	Obligations BUR Ratio of total obligations to total release.	62%	100%	0%	0%		
		Php590,400,447 Php945,780,775					
	Disbursements BUR Ratio of total disbursement to total obligations.	19%	100%	0%	0%		
Php100,653,213 Php520,677,416							

## STO and GASS



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Historical Commission of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT
<p>The National Historical Commission of the Philippines undertakes research and publication of Philippine historical works and educational activities on historical events and personages, restoration, preservation and conservation of movable and immovable objects of historical value; and implementation of the National Historic Act of the Philippines (PD 260 and PD 1505) and the National Cultural Heritage Act of 2009 (RA 10066); administration of historic sites, structures and memorabilia of national heroes; and implementation of Republic Act 8491 or "The Flag and Heraldic Code of the Philippines."</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	100%	100%	100%	100%	
	Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES  
 Note: NHCP submit Forms A and A-1 for FY 2017 PBB beyond the deadline.