



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Economic and Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution shall function as the independent planning agency of the government. The NEDA consists of two (2) separate and distinct entities - the NEDA Board and the NEDA Secretariat. The power of the NEDA resides in the NEDA Board, which is primarily responsible for formulating continuing, coordinated and fully integrated social and economic policies, plans and programs.</p>	<b>Socio-Economic and Physical Planning and Policy Services</b>	Php161.737	Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted	100% 902 policies	100%	100% 1,030 policies	100%
			Percentage of policy recommendations with no adverse feedback received	100% 902 policies	98%	100% 1,030 policies	102%
			Percentage of policy recommendations prepared within prescribed timeframe	99% 893 out of 902 policies	98%	99% 1,021 out of 1,030 policies	101%
			Number of plans prepared/ updated	1 draft of PDP with RM; 15 draft RSDFs prepared; and 15 RDPs prepared	17 plans	17 plans	100%
			PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils (RDCs)	1 draft of PDP with RM presented; 15 draft RSDFs incorporated in the RDPs; and 15 RDPs discussed by the RDCs	100% of 17 plans	100% 1 PDP 1 RM 15 RDPs	100%
			Plans prepared/ updated within schedule	1 draft of PDP with RM; 15 draft RSDFs prepared; and 15 RDPs prepared within schedule	100% of 17 plans	100% 17 plans prepared	100%
	<b>Technical Support and Advisory Services</b>	Php314.097	Number of meeting documents prepared (NEDA Board, NEDA Board Committees, Regional Development Councils, Other Inter-Agency Committees)		99%	100%	101%
			Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released (NEDA Board, NEDA Board Committees, Regional Development Councils, Other Inter-Agency Committees)		99%	100%	101%
			Percentage of meeting documents released within the prescribed timeframe (NEDA Board, NEDA Board Committees, Regional Development Councils, Other Inter-Agency Committees)	98%	99%	89%	89%
			Number of economic reports prepared	58 economic reports	57 economic reports	56 economic reports	98%
			Percentage of economic reports with no negative feedback on completeness and accuracy of content/information	100% 58 economic reports	100% of 57 economic reports	100% 56 economic reports	100%
			Percentage of economic reports submitted to the President within prescribed timeline	100% 58 economic reports	100% of 57 economic reports	100% 56 economic reports	100%
			<b>Investment Programming Services</b>	Php130.429	Number of Public Investment Programs/ Projects (PIP) prepared/ updated	TRIP 2017-2019 prepared; working draft list of CIIP of the 2017-2022 PIP prepare; and 15 draft RDIPs 2017-2022 prepared	17 plans
	Public investment program documents presented to or endorsed by the appropriate inter-agency committees	TRIP 2017-2019 presented to INFRACOM; working draft list of CIIP of the 2017-2022 PIP presented to ICC; and 15 draft RDIPs 2017-2022 presented to RDCs			100% of 17 plans	100% 18 program documents prepared	100%
	Percentage of public investment program documents prepared updated within schedule	100% 32 program documents prepared			100% of 17 plans	100% 18 program documents prepared	100%
	Percentage of submitted projects appraised	100% 32 projects			90%	100% 52 projects	111%
	Percentage of appraised projects presented to the ICC-Technical Board	100% 32 projects			90%	100% 52 projects	111%
	Percentage of projects appraised within prescribed timeframe	100% 32 projects			90%	100% 52 projects	111%



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National Economic and Development Authority	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
				FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<p>The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution shall function as the independent planning agency of the government. The NEDA consists of two (2) separate and distinct entities - the NEDA Board and the NEDA Secretariat. The power of the NEDA resides in the NEDA Board, which is primarily responsible for formulating continuing, coordinated and fully integrated social and economic policies, plans and programs.</p>	<b>Monitoring and Evaluation Services</b>	Php229.662	Official Development Assistance (ODA) Portfolio Review Report prepared and submitted	1 ODA portfolio review report	1 ODA portfolio review report	1 ODA portfolio review report	100%	
			Percentage of implementing agencies reviewed have confirmed (ODA) Portfolio Review Report findings	100% 19 implementing agencies	96%	100% 15 implementing agencies	104%	
			(ODA) Portfolio Review Report submitted by NEDA Secretariat to Congress on or before June 30 annually	On June 29, 2016	On June 30, 2017	On June 29, 2017	100%	
			Number of socio-economic assessment reports prepared	15 RDRs	16 RDRs	16 RDRs	100%	
			Percentage of socio-economic assessment reports endorsed by NEDA Secretariat	100% 15 assessment reports	100% of 16 assessment reports	100% 16 assessment reports	100%	
			Percentage of socio-economic assessment reports released within schedule	100% 15 assessment reports	100% of 16 assessment reports	100% 16 assessment reports	100%	
	<b>STO and GASS</b>							
	<b>SUPPORT TO OPERATIONS</b>	Php45.947	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
			Percentage of reliable and accessible ICT network services	96%	96%	98%	102%	
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php482.254	<b>Budget Utilization Rate</b>					
			Obligations BUR Ratio of total obligations against all allotments.	95% Php1,162,507,403 Php1,221,319,000	100%	95% Php1,211,599,863 Php1,270,903,617	95%	
			Disbursements BUR Ratio of total disbursement to total obligations.	87% Php1,011,303,294 Php1,162,507,403	100%	99% Php623,516,441 Php629,094,455	99%	
			<b>Public Financial Management reporting requirements of COA and DBM</b>					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	0%	0%
			Submission of APP CSE			100%	100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%	100%
	Submission of APCPI	100%	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-A