



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| National Commission on Muslim Filipinos | DEPARTMENT BUDGET FY 2017 (in million) | OVERALL RESULTS ASSESSMENT | | | | RATING |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------|----------------------------------------------------------|--------|
| | | SERVICE/ PRODUCT RESULTS | | | | |
| | | PERFORMANCE INDICATORS | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT | |
| MAJOR FINAL OUTPUTS | | | | | | |
| <p>The National Commission on Muslim Filipinos is mandated to preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development.</p> <p>Socio-Cultural and Economic Services</p> | Php392.490 | Assistance and support to cultural centers, Madrasah organizations, practices and Shari'ah education | | | | |
| | | Number of Quran Reading Competitions (QRCs), facilitated, supervised and conducted | 33 QRCs conducted | 30 QRCs conducted | 35 QRCs conducted | 117% |
| | | Number of National Qur'an Reading winners who participated and won in International Competitions | 6 competitions | 6 competitions | 8 competitions | 133% |
| | | Percentage of Quran reading competitions conducted according to schedule | 100% | 90% | 97% | 108% |
| | | Number of Shari'ah trainees assisted and trained on Shari'ah laws | 669 shari'ah trainees | 485 shari'ah trainees | 512 shari'ah trainees | 106% |
| | | Percentage of Shari'ah trainees who rated the training as satisfactory or better | 80% | 60% | 73% | 122% |
| | | Percentage of application for assistance and training processed and approve within the prescribed period | 90% | 90% | 90% | 100% |
| | | Number of Muslim cultural institutions, Madrasahs and organizations assisted and recognized | 245 Muslim cultural institutions | 50 Muslim cultural institutions | 65 Muslim cultural institutions | 130% |
| | | Percentage of cultural centers, organizations and Madrasah schools assisted | 95% | 60% | 75% | 125% |
| | | Percentage of Madrasah and cultural centers application for registration/recognition and request for assistance processed and approved within the period of five (5) working days upon receipt request | 80% | 80% | 80% | 100% |
| | | Assistance to Muslim Filipino cooperative and entrepreneurs | | | | |
| | | Number of Muslim traders and organized Muslim cooperatives provided assistance | 993 Muslim traders and cooperatives | 746 Muslim traders and cooperatives | 1,104 Muslim traders and cooperatives | 148% |
| | | Percentage of Muslim Filipino cooperatives and traders that rated the service as satisfactory or better | 95% | 90% | 90% | 100% |
| | | Percentage of request for assistance acted within the period of five (5) working days upon receipt of request | 93% | 90% | 91% | 101% |
| | | Number of livelihood and capability building trainings conducted | 16 trainings | 16 trainings | 28 trainings | 175% |
| | | Percentage of beneficiaries that rated the activity/ies as satisfactory or better | 100% | 85% | 88% | 104% |
| | | Percentage of trainings conducted as per original schedule | 100% | 90% | 90% | 100% |
| | | Support to the Philippine Halal Industry Development | | | | |
| | | Number of inter-agency and stakeholders activities on Halal conducted | 36 activities | 31 activities | 34 activities | 110% |
| | | Percentage of stakeholders that rated the activities and trainings as satisfactory or better | 100% | 70% | 79% | 113% |
| | | Average waiting time for processing and approval of application with complete documents for accreditation | N/A | 3 days | NCMF no longer perform accreditation of Halal Certifiers | |
| | | Peace advocacies and conflict resolution assistance in Muslim Filipino Communities | | | | |
| | | Number of peace advocacies and mediation initiatives conducted | 33 advocacies/ initiatives | 2 advocacies/ initiatives | 34 advocacies/ initiatives | 1700% |
| | | Success of disposition rate of mediation cases filed | 100% | 75% | 75% | 100% |
| | | Percentage of cases filed that were acted or settled within the period of fifteen (15) working days | 100% | 30% | 30% | 100% |



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| | | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT | | |
| The National Commission on Muslim Filipinos is mandated to preserve and develop the culture, traditions, institutions and well-being of Muslim Filipinos in conformity with the country's laws and in consonance with national unity and development. | Socio-Cultural and Economic Services | | Coordination for the Development of Muslim Communities and Social Services | | | | | |
| | | | Number of Muslim Filipino indigents and beneficiaries afforded basic social services and livelihood trainings | 84,711 indigents and beneficiaries | 30,252 indigents and beneficiaries | 84,711 indigents and beneficiaries | 280% | |
| | | | Percentage of Muslim beneficiaries who rated the services as satisfactory or better | 98% | 90% | 98% | 109% | |
| | | | | Percentage of request from Muslim Filipino indigents that were given assistance and responded on time | 98% | 90% | 98% | 109% |
| | HAJJ TRAVEL ASSISTANCE AND ENDOWMENT ADMINISTRATION SERVICES | Php30.828 | Coordination, Supervision and Administration of Pilgrimage to Mecca, Kingdom of Saudi Arabia (KSA) | | | | | |
| | | | Number of Hajj pilgrims assisted to travel documentation, accommodation and medical services | 6,959 Hajj pilgrims | 6,837 Hajj pilgrims | 6,016 Hajj pilgrims | 88% | |
| | | | Satisfaction rate of Muslim Filipino pilgrims assisted | 90% | 90% | 90% | 100% | |
| | | | Percentage of Muslim Filipino pilgrims who were able to depart to Mecca, KSA on schedule | 100% | 90% | 90% | 100% | |
| | | | Number of capability building trainings on Awqaf conducted and endowment properties managed and maintained | 6 trainings | 3 trainings | 3 trainings | 100% | |
| | | | Satisfaction rate of awqaf beneficiaries | 93% | 90% | 90% | 100% | |
| | | | Percentage of trainings on awqaf conducted within the schedule | 90% | 90% | 90% | 100% | |
| | STO and GASS | | | | | | | |
| | SUPPORT TO OPERATIONS | Php28.633 | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100% | 100% | 0% | 0% | |
| | | | Central Records System | | 100% | 75% | 75% | |
| | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php99.881 | Budget Utilization Rate | | | | | |
| | | | Obligations BUR Ratio of total obligations against all allotments. | 99% | 100% | 96% | 96% | |
| | | | | Php112,376,000 Php113,392,000 | | Php111,227,000 Php115,602,000 | | |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 98% | 100% | 94% | 94% | |
| | | | | Php109,887,000 Php112,376,000 | | Php104,377,000 Php111,227,000 | | |
| | | | Public Financial Management reporting requirements of COA and DBM | | | | | |
| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% | 100% | |
| | | | Report on Ageing of Cash Advances | 100% | 100% | 100% | 100% | |
| | | | COA Financial Reports | 100% | 100% | 100% | 100% | |
| | | | Full Compliance with at least 30% of the prior years' COA Audit Recommendations | | 100% | 100% | 100% | |
| | Submission of APP CSE | | 100% | 100% | 100% | | | |
| Submission of APP non-CSE | 100% | 100% | 100% | 100% | | | | |
| Submission of APCPI | 100% | 100% | 0% | 0% | | | | |

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES