



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission on Indigenous People	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Indigenous People and Cultural Communities Policy Service	Php311.699	Number of policies approved	3 policies	5 policies	4 policies	80%	
		Percentage of compliance to approved policies	100%	80%	80%	100%	
		Percentage of policies approved within 2017	100%	80%	80%	100%	
Ancestral Land and Domain Titling Services	Php32.240	Number of CADTs approved by the Commission	12 CADTs	11 CADTs	11 CADTs	100%	
		Number of activities under Assistance to municipalities implemented		3 implemented	Unfunded		
		Percentage of cCADT applications approved in two (2) readings/deliberations by the Commission En Banc		50%	91%	182%	
		Percentage of CADTs approved by the Commission within the year	109%	75%	100%	133%	
Human and Economic Development Services	Php309.544	Number of projects/activities implemented	135 projects	110 projects	193 projects	175%	
		Number of ICCs/IPs assisted with disaggregated data on children, youth, older persons, PWD per IP men and women	132,249 ICCs/IPs	13,217 ICCs/IPs	42,082 ICCs/IPs	318%	
		Number of 2 phases ADSDPP formulation completed	13 ADSDPP formulation	26 ADSDPP formulation	35 ADSDPP formulation	135%	
		Number of ADSDPP formulation under assistance to municipalities implemented		2 implemented	Unfunded		
		Percentage of clients who rate the project implementation as satisfactory	90%	75%	75%	100%	
		Percentage of compliance to enhanced ADSDpp guidelines	90%	75%	83%	111%	
		Percentage of projects implemented within the year		75%	233%	310%	
		Percentage of completion of two phases of ADSDPP formulation completed within the year	100%	75%	175%	233%	
		Number of education assistance for IPs under assistance to 4th to 6th class municipalities implemented	0	1 implemented	Unfunded		
		Number of educational assistance programs under PAMANA implemented	0	1 implemented	1 implemented	100%	
Indigenous Peoples Rights Protection Services	Php98.995	Number of projects/activities implemented		62 projects/activities	77 projects/activities	124%	
		Number of IPs benefited in terms of legal assistance (disaggregated IP sex data in children, youth, older person, PWD)	5,634 IPs benefited	8,953 IPs benefited	11,876 IPs benefited	133%	
		Number of cases decided within the year	18 cases	67 cases	82 cases	122%	
		Number of indigenous political structure under assistance to municipalities documented		2 documented	Unfunded		
		Percentage of clients who rate the service provision as satisfactory		75%	100%	133%	
		Percentage of services provided within the year		75%	100%	133%	
STO and GASS							
SUPPORT TO OPERATIONS	Php147.910	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%	
		Percentage of CADT applications for approval supported		100%	100%	100%	

The NCIP shall protect and promote the interest and well-being of the ICCs/IPs with due regard to their beliefs, customs, traditions and institutions.



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			Obligations BUR Ratio of total obligations against all allotments.	93%	100%	91%	91%
				Php967,188,136 Php1,041,081,624		Php567,518,674 Php622,336,377	
			Disbursements BUR Ratio of total disbursement to total obligations.	95%	100%	93%	93%
				Php311,116,343 Php326,921,880		Php530,058,109 Php567,518,674	
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%
			Submission of APP CSE			100%	100%
			Submission of APP non-CSE	100%	100%	100%	100%
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES