



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Council on Disability Affairs	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
<p>The National Council on Disability Affairs (NCDA) is mandated to be the government policy-making, planning, monitoring and advocating body for the prevention of the causes of disability, rehabilitation and equalization of opportunities in the concept of a rights-based society and lead in the implementation of programs and projects for persons with disabilities.</p>	Policy Advisory Services on Disability Affairs	Php30.266	Number of national policies, plans, and programs updated, issued and disseminated	46 policies, plans, programs	25 policies, plans, programs	0 policies, plans, programs	0%	
		Percentage of national policies and plans updated, issued and disseminated in the last three years	71%	70%	0%	0%		
		Average percentage of stakeholders who rate the policy, plan and programs good or better	82%	70%	0%	0%		
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php16.754	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	95%	100%	0%	0%	
				Php51,365,594 Php54,290,796				
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	0%	0%	
				Php18,038,999 Php18,039,157				
Public Financial Management reporting requirements of COA and DBM								
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	100%	
Report on Ageing of Cash Advances			100%	100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	100%	
Submission of APP CSE		100%	0%	0%	0%			
Submission of APP non-CSE	100%	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B

Note: NCDA submit Forms A and A-1 for FY 2017 PBB beyond the deadline.