



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| National Council for Children's Television   | OUTPUTS                                    | DEPARTMENT BUDGET<br>FY 2017<br>(In million) | OVERALL RESULTS ASSESSMENT   |   |   |  | RATING |
|--|--|--|--|---|---|--|--------|
|  |  |  | SERVICE/ PRODUCT RESULTS   |   |   |  |        |
|  |  |  | PERFORMANCE INDICATORS   | FY 2016 ACTUAL ACCOMPLISHMENT                     | FY 2017 TARGET                                    | FY 2017 ACTUAL ACCOMPLISHMENT                    |        |
| <b>MAJOR FINAL OUTPUTS</b>   |  |  |  |   |   |  |        |
| The National Council for Children's Television is responsible for the formulation of plans and policies for children's television. It also conducts research on Filipino's children's TV viewing habits and sets the standards for children's TV programs. Additionally, it monitors, reviews and classifies child-friendly TV programs, as well as conducts and facilitates orientation sessions and advocacy initiatives for media education, specifically television literacy, among other related functions. | Children's Television Development Services | Php18.93                                     | Number of workshops, trainings, conferences conducted  | 51<br>workshops, trainings, conferences conducted | 43<br>workshops, trainings, conferences conducted | 0<br>workshops, trainings, conferences conducted | 0%     |
|  |  |  | Percentage of stakeholders that rate the NCCT services as good or better   | 98%   | 90%   | 0%   | 0%     |
|  |  |  | Percentage of requests for training that are provided within two (2) months of request                             | 100%  | 92%   | 0%   | 0%     |
| <b>STO and GASS</b>  |  |  |  |   |   |  |        |
|  | SUPPORT TO OPERATIONS                      |  | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100%  | 100%  | 0%   | 0%     |
|  | GENERAL ADMINISTRATIVE SUPPORT SERVICES    | Php6.984                                     | Budget Utilization Rate  |   |   |  |        |
|  |  |  | Obligations BUR<br>Ratio of total obligations against all allotments   | 87%<br>Php13,328,978<br>Php15,290,503             | 100%  | 0%   | 0%     |
|  |  |  | Disbursements BUR<br>Ratio of total disbursement to total obligations  | 93%<br>Php10,214,492<br>Php10,941,909             | 100%  | 0%   | 0%     |
|  |  |  | Public Financial Management reporting requirements of COA and DBM  |   |   |  |        |
|  |  |  | Budget and Financial Accountability Reports (BFARs)  | 100%  | 100%  | 0%   | 0%     |
|  |  |  | Report on Ageing of Cash Advances  | 100%  | 100%  | 100%   | 100%   |
|  |  |  | COA Financial Reports  | 100%  | 100%  | 100%   | 100%   |
|  |  |  | Full Compliance with at least 30% of the prior years' COA Audit Recommendations                                    |   | 100%  | 100%   | 100%   |
|  |  |  | Submission of APP CSE  |   | 100%  | 100%   | 100%   |
|  |  |  | Submission of APP non-CSE  | 100%  | 100%  | 0%   | 0%     |
|  | Submission of APCPI                        | 100%   | 100%   | 0%  | 0%  |  |        |

Source: Agency Form A/A-1; Assessment of DBM BMB-B  
 Note: NCCT did not submit Forms A and A-1 for FY 2017 PBB.