

MFO ACCOUNTABILITY REPORT CARD (MARC-1)								
National Commission for Culture and the Arts	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
<p>The National Commission for Culture and the Arts (NCCA) formulates and implements policies and plans that will conserve and promote the nation's historical and cultural heritage. It ensures the widest dissemination of artistic and cultural products among the greatest number across the country and overseas for appreciation and enjoyment; preserves and integrates traditional culture and its various creative expressions as a dynamic part of the national cultural mainstream; and ensures that standards of excellence are pursued in programs and activities implementing its policies.</p>	MAJOR FINAL OUTPUTS							
	Policy Services	Php9.505	Number of policies developed and issued or updated and disseminated	8 policies	6 policies	12 policies	200%	
			Percentage of stakeholders who rate the policies as good better	100%	90%	100%	111%	
			Percentage of policies that are updated, issued and disseminated in the last 3 years	156%	100% 17 policies	100% 21 policies	100%	
	Administration of the National Endowment Fund for Culture and the Arts	Php3.199	Initiatives for the conservation of Culture and the Arts					
			Number of project proposals reviewed	1,386 proposals	400 proposals	2,215 proposals	554%	
			Number of project proposals funded	838 projects	375 projects	963 projects	257%	
			Percentage of stakeholders who rate the NCCA projects as good better	100%	90%	100%	111%	
			Percentage of valid supplier invoices paid within 15 days	100% 3,872 invoices paid	100% 2,400 invoices paid	100% 3,724 invoices paid	100%	
			Oversight of endowment fund investment manager					
			Average value of assets under administration	Php1.883 in billion	Php1.828 in billion	Php1.886 in billion	103%	
			Number of evaluation reviews of the fund's managers performance	12 times	6 times	10 times	167%	
			Risk adjusted annual rate of return as a ratio to the average Bangko Sentral ng Pilipinas overnight deposit rate	36%	65%	64%	102%	
			Percentage of performance evaluation reviews completed within 5 days of the end of each month	100%	95%	100%	105%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php2.74	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
			Number of plans crafted by the end of 2017	12 culture and arts plan crafted	12 culture and arts plan crafted	15 culture and arts plan crafted	125%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14.097	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	94%	100%	100%	100%	
				Php861,232,152		Php958,864,000		
				Php920,262,341		Php961,382,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	36%	100%	96%	96%	
				Php295,569,090		Php692,809,000		
				Php828,937,203		Php718,569,000		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES