



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Bureau of Investigation	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
<p>The National Bureau of Investigation undertakes efficient detection and investigation of crimes and other offenses against the laws of the Philippines upon its own initiative and as public interest may require; renders technical assistance upon request in the investigation and detection of crimes and other offenses; coordinates with other national and local police agencies in the maintenance of peace and order; and establishes and maintains an up-to-date scientific crime laboratory.</p>	Investigation Services	Php977.248	Criminal Records Clearance Services				
		Number of applications for clearance processed	7,031,987 application	6,060,385 application	7,354,165 application	121%	
		Percentage of clients that rate the service as satisfactory or better	96% 6,750,708 out of 7,031,987 clients	95%	96% 7,059,998 out of 7,354,165 clients	101%	
		Percentage of applications processed within 10 minutes of receipt	97% 6,821,027 out of 7,031,987 applicants processed	96%	97% 7,133,540 out of 7,354,165 applicants processed	101%	
		Investigation Services					
		Number of investigations received, conducted and acted upon	59,726 investigations	54,600 investigations	65,086 investigations	119%	
	Percentage of cases recommended for prosecution that are upheld (filed in court) by the National Prosecution Office	56.50% 1,017 out of 1,800 cases	55%	55% 649 out of 1,171 cases	101%		
	Percentage of cases investigated with final recommendation within the specified time (simple cases - 3 months; medium cases - 6 months; complex cases - 10 months)	86% 51,364 out of 59,726 cases	86%	86% 55,974 out of 65,086 cases	100%		
	STO and GASS						
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Open Government Data Implementation	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php360.841	Budget Utilization Rate				
Obligations BUR Ratio of total obligations against all allotments.			60% Php434,980,000 Php727,297,000	100%	86% Php618,065,000 Php716,164,000	86%	
Disbursements BUR Ratio of total disbursement to total obligations.			69% Php298,950,000 Php434,980,000	100%	100% Php297,873,000 Php297,873,000	100%	
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%		
Report on Ageing of Cash Advances		100%	100%	100%	100%		
COA Financial Reports		100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	100%	100%		
Submission of APP CSE			100%	100%	100%		
Submission of APP non-CSE		100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D