



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Book Development Board	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The National Book Development Board formulates, adopts, and implements a National Book Policy and a corresponding National Book Development Plan that will serve as the basis for fostering the progressive growth and viability of the country's book industry. It ensures an adequate supply of affordable, quality-produced books not only for the domestic but also for the export market.	Technical Advisory Services	Php10.074	Number of technical advisory/book industry development projects assignments undertaken		27 technical advisory	27 technical advisory	100%	
			Percentage of stakeholders who rate services provided as good or better	98%	90%	92%	102%	
			Percentage of advisory requests that are acted upon within 7 days	100%	100%	100%	100%	
	Market Development Services	Php3.663	Number of incentive awards	33 incentive awards	23 incentive awards	26 incentive awards	113%	
			Percentage of stakeholders in 2015 who were able to complete the manuscripts within two (2) years		100%	100%	100%	
			Percentage of awards distributed within forty-eight (48) hours of award ceremony		100%	100%	100%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php4.316	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
			Regular consultative meetings with stakeholders/ Limbag Kapihan Sessions	100%	100%	100%	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php22.991	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments	90%	100%	94%	94%		
			Php34,103,000 Php37,750,000		Php44,121,347 Php46,807,181			
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	100%	84%	84%		
			Php14,924,000 Php15,308,000		Php19,058,190 Php22,712,199			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
		COA Financial Reports	100%	100%	100%	100%		
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	100%	100%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-F