



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Academy of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS				
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Promotion of Scientific Achievement	Php65.909	Number of researchers/scientists given awards and incentives	458 researchers/ scientists	447 researchers/ scientists	0 researchers/ scientists	0%	
		Annual percentage change in the number of nominations	13%	5%	0%	0%	
		Notice for nominations disseminated three (3) months before deadline for nomination	3,350	2,500 nominations	0 nominations	0%	
		Number of promotional activities conducted	8 promotional activities	8 promotional activities	0 promotional activities	0%	
		Percentage of stakeholders who rate the activity as satisfactory or better	100%	10%	0%	0%	
		Percentage of events that commenced within 30 minutes of scheduled time	100%	90%	0%	0%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.541	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93% Php67,069,000 Php72,386,000	100%	0%	0%	
		Disbursements BUR Ratio of total disbursement to total obligations.	96% Php64,463,000 Php67,069,000	100%	0%	0%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

The National Academy of Science and Technology shall recognized outstanding achievements in science and technology, as well as, provide meaningful incentives to those engaged in scientific and technological researches. It shall also engage in projects and programs designed to promote scientific productivity and embark on programs traditionally and internationally expected of an academy of science.

Source: Agency Form A/A-1; Assessment of DBM BMB-E
Note: NAST did not submit Forms A and A-1 for FY 2017 PBB.