



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Archives of the Philippines

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS								
<p>Government Records Management Program Formulation and Implementation</p> <p>The National Archives of the Philippines coordinates government-wide programs governing the creation, general protection, use, storage and disposition of public records, including the acquisition, storage and preservation of public archives and providing facilities for reference, research or for other similar purposes. It plans, develops, prescribes, disseminates and implements policies, rules and regulations on archival records/documents.</p>	Php45.379	Implementation of Policies, Rules and Regulations on Government Records to Different Government Agencies as Client						
		Number of government agencies assisted in the records management implementation	1,027 NGAs	950 NGAs	1,520 NGAs	160%		
		Number of government agencies assisted in in-house trainings by sending resource speakers and facilitators	32 NGAs	22 NGAs	47 NGAs	214%		
		Percentage of government agencies who rate NAP as good or better	100% 858 NGAs	100%	100% 824 NGAs	100%		
		Percentage of request for assistance and for transfer in 3 months	100% 3,363 requests	80%	100% 2,803 requests	125%		
		Formulation and Issuances of Policies, Rules and Regulations on Government Records						
		Number of issuances on policies, rules & regulations prepared, reviewed and updated	2 policy	1 policy	3 policy	300%		
		Number of policy contribution made	8 Government programs	2 policy	5 policy	250%		
		Percentage of contributions completed in 6 months	95%	50%	300%	600%		
		Percentage of issuances completed in 12 months		50%	205%	410%		
		<p>Government Archives Administration</p>	Php47.235	Maintenance, Preservation and Servicing Archival Holdings				
				Number of archived documents under management	36,934,664 documents	37,000,000 documents	46,223,920 documents	125%
				Percentage of archival documents requirements requiring rehabilitation	22%	20% (90,112 pages)	25% (113,173 pages)	126%
				Number of archival documents that are available in either microfilm, microfiche or digital form	32%	1,800,000 pages	1,987,398 pages	110%
Public Access of Records and Promotional Activities of Archival Collections								
Number of general public served through access of records	23,579 public served			20,000 public served	20,763 public served	104%		
Number of promotional activities of archival collections through printed publications, exhibits and other media	5 promotional activities			4 promotional activities	4 promotional activities	100%		
Number of international exchanges with partner archives completed including echo activities	5 international exchanges			3 international exchanges	4 international exchanges	133%		
Percentage of clients who rate NAP as good or better	96%			95%	95%	100%		
Percentage of request for archived information that are net within 24 hours	34%			25%	37%	147%		
STO and GASS								
<p>SUPPORT TO OPERATIONS</p>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation				100%		
		Roll out seminar for developing areas				100%		
<p>GENERAL ADMINISTRATIVE SUPPORT SERVICES</p>	Php33.909	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	76% Php112,722,473 Php149,229,317	100%	91% Php81,337,000 Php88,954,000	91%		
		Disbursements BUR Ratio of total disbursement to total obligations.	87% Php49,125,966 Php56,688,864	100%	89% Php57,394,000 Php64,290,000	89%		



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	Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
	Report on Ageing of Cash Advances	100%	100%	100%	100%	
	COA Financial Reports	100%	100%	100%	100%	
	Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	100%	100%	
	Submission of APP non-CSE	100%	100%	100%	100%	
	Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES