



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Police Commission	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The National Police Commission administers and controls the Philippine National Police, advises the President on all matters involving police functions and administration, and renders to the President and to Congress an annual report on its activities and accomplishments. It also recommends to the President a crime prevention program.</p>	Police Policy Services	Php85.520	Number of plans and policies issued, updated and disseminated	126 plans and policies	65 plans and policies	0 plans and policies	0%
			Number of stakeholders who rate NAPOLCOM plans and policy advisories as satisfactory or better	78% of stakeholders	65% of stakeholders	0%	0%
			Percentage of valid plans and policies updated, issued and disseminated within the last three (3) years	150% of plans and policies	85% of plans and policies	0%	0%
	Police Administration Services	Php313.441	Actual number of cases evaluated, investigated and adjudicated/dispensed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/complexity of cases: National Appellate Board	63% of cases handled	60% of cases handled	0%	0%
			Actual number of cases evaluated, investigated and adjudicated/dispensed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/complexity of cases: Regional Appellate Board	76% of cases handled	92% of cases handled	0%	0%
			Percentage of police officers with two or more recorded complaints against them from the public: Summary Dismissal Cases	0.25%	1%	0%	0%
			Percentage of police officers with two or more recorded complaints against them from the public: Pre Charge Evaluation	0.002%	1%	0%	0%
	Police Benefits Fund Administration	Php841.28	Number of benefit claims acted upon	100%	100%	0%	0%
			Percentage of claims correctly paid in the last two (2) years	100%	99.99%	0%	0%
			Percentage of valid claims paid within 4 weeks from receipt of complete documents	100%	100%	0%	0%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS		Posting of ISO - Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Information Systems maintained	11 information systems	11 information systems	0 information systems	0%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php383.303	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	99%	100%	0%	0%
			Php181,328,455				
			Php182,679,424				
Disbursements BUR Ratio of total disbursement to total obligations.			99%	100%	0%	0%	
			Php179,308,580				
			Php181,328,455				
Public Financial Management reporting requirements of COA and DBM							
Budget and Financial Accountability Reports (BFARs)			100%	100%	0%	0%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
Full Compliance with at least 30% of the prior years' COA Audit Recommendations				100%	100%	100%	
FOI Manual		100%	100%	100%			
Submission of APP CSE			100%	0%			
Submission of APP non-CSE	100%	100%	0%	0%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D  
 Note: NAPOLCOM did not submit Forms A and A-1 for FY 2017 PBB.