



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| National Anti-Poverty Commission                                                                                                                                                                                                                                                                                                                                                                                    | DEPARTMENT BUDGET                                                                                              | OVERALL RESULTS ASSESSMENT                                                                                           |                               |                             |                               |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------|-------------------------------|--------|
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | PERFORMANCE INDICATORS                                                                                               | SERVICE / PRODUCT RESULTS     |                             |                               | RATING |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                |                                                                                                                      | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET              | FY 2017 ACTUAL ACCOMPLISHMENT |        |
| <b>MAJOR FINAL OUTPUTS</b>                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                |                                                                                                                      |                               |                             |                               |        |
| <p>The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, regional, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.</p> | <p>Php38.581</p> <p><b>Social Reform and Poverty Alleviation Policy and Policy Implementation Services</b></p> | <b>Policy and Plan Review and Development</b>                                                                        |                               |                             |                               |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Number of policy and programs recommendations/ resolution endorsed                                                   | 132 policy and programs       | 141 policy and programs     | 168 policy and programs       | 119%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of stakeholders who rated project/ policy/program/platform recommendation as good or better               | 100%                          | 80%                         | 100%                          | 125%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of projects/ policies/programs/platform endorsed within 14 days                                           | 90%                           | 90%                         | 96%                           | 107%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | <b>Policy Resolutions</b>                                                                                            |                               |                             |                               |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Number of policy issues resolved                                                                                     | 0 policy issues resolved      | 2 policy issues resolved    | 3                             | 150%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of stakeholders who find the resolution as good or better                                                 | 0%                            | 80%                         | 100%                          | 125%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of resolutions finalized in one meeting                                                                   | 0%                            | 80%                         | 100%                          | 125%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | <b>Project Prototyping</b>                                                                                           |                               |                             |                               |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Number of prototype project conceptualized/implemented                                                               | 15 projects                   | 7 projects                  | 7 projects                    | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of stakeholders who find prototype projects effective, efficient and replicable                           | 100%                          | 80%                         | 100%                          | 125%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of prototype undertaking maturing as scheduled                                                            | 100%                          | 100%                        | 100%                          | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | <p>Php91.944</p> <p><b>Basic Sector Enabling Services</b></p>                                                  | <b>Platform Operationalization</b>                                                                                   |                               |                             |                               |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Number of consultative and convergent platforms organized                                                            | 811 platforms                 | 631 platforms               | 748 platforms                 | 119%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of participants who found the platforms good or better (in terms of relevance to stakeholders)            | 100%                          | 80%                         | 99%                           | 124%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of platforms organized on time                                                                            | 98%                           | 90%                         | 100%                          | 111%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | <b>Commitments Generation</b>                                                                                        |                               |                             |                               |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Number of commitments secured from public officials and offices for enhancements of bureaucratic routines            | 187 commitments secured       | 185 commitments secured     | 189 commitments secured       | 102%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of commitments translated into practice                                                                   | 100%                          | 100%                        | 100%                          | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of secured commitments translated into practice within a quarter                                          | 100%                          | 100%                        | 100%                          | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | <b>Information and Advocacy Promotion</b>                                                                            |                               |                             |                               |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Number of pieces of information delivered/ advocacy events conducted or opened up for public access                  | 13,215 information delivered  | 2,000 information delivered | 2,191 information delivered   | 110%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of stakeholders who find the information/ advocacy useful or stakeholders accessing digital ICT platforms | 100%                          | 80%                         | 100%                          | 125%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                | Percentage of information/ advocacy delivered on time                                                                | 100%                          | 90%                         | 100%                          | 111%   |
| <b>Trainings and Technical Assistance</b>                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                |                                                                                                                      |                               |                             |                               |        |
| Number of persons trained                                                                                                                                                                                                                                                                                                                                                                                           | 4,752 persons                                                                                                  | 3,652 persons                                                                                                        | 5,423 persons                 | 148%                        |                               |        |
| Percentage of trainees who found training good or better                                                                                                                                                                                                                                                                                                                                                            | 100%                                                                                                           | 80%                                                                                                                  | 100%                          | 125%                        |                               |        |
| Percentage of training concluded on time                                                                                                                                                                                                                                                                                                                                                                            | 100%                                                                                                           | 90%                                                                                                                  | 100%                          | 111%                        |                               |        |



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| National Anti-Poverty Commission                                                                                                                                                                                                                                                                                                                                                                                                                                          | OUTPUTS                      | DEPARTMENT BUDGET<br>FY 2017<br>(in million)                                    | OVERALL RESULTS ASSESSMENT                                                                                         |                               |                |                               | RATING |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------|-------------------------------|--------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 | PERFORMANCE INDICATORS                                                                                             | FY 2016 ACTUAL ACCOMPLISHMENT | FY 2017 TARGET | FY 2017 ACTUAL ACCOMPLISHMENT |        |
| <p>The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, regional, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p> | <b>STO and GASS</b>          |                                                                                 |                                                                                                                    |                               |                |                               |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>SUPPORT TO OPERATIONS</b> |                                                                                 | Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation | 100%                          | 100%           | 0%                            | 0%     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              | Php57.700                                                                       | Budget Utilization Rate                                                                                            |                               |                |                               |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 | Obligations BUR Ratio of total obligations against all allotments.                                                 | 94%                           | 100%           | 82%                           | 82%    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 |                                                                                                                    | Php192,192,036                |                | Php160,769,941                |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 |                                                                                                                    | Php205,022,375                |                | Php195,489,018                |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 | Disbursements BUR Ratio of total disbursement to total obligations.                                                | 93%                           | 100%           | 100%                          | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 |                                                                                                                    | Php127,323,200                |                | Php128,118,025                |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 |                                                                                                                    | Php137,484,185                |                | Php128,118,025                |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 | Public Financial Management reporting requirements of COA and DBM                                                  |                               |                |                               |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 | Budget and Financial Accountability Reports (BFARs)                                                                | 100%                          | 100%           | 100%                          | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 | Report on Ageing of Cash Advances                                                                                  | 100%                          | 100%           | 100%                          | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              |                                                                                 | COA Financial Reports                                                                                              | 100%                          | 100%           | 100%                          | 100%   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              | Full Compliance with at least 30% of the prior years' COA Audit Recommendations |                                                                                                                    | 100%                          | 100%           | 100%                          |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              | Submission of APP CSE                                                           |                                                                                                                    | 100%                          | 100%           | 100%                          |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              | Submission of APP non-CSE                                                       | 100%                                                                                                               | 100%                          | 100%           | 100%                          |        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                              | Submission of APCPI                                                             | 100%                                                                                                               | 100%                          | 100%           | 100%                          |        |

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES