



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mindanao Development Authority	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					RATING
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Integrated Policies and Programs for Mindanao	Php98.658	Number of Mindanao-wide/interregional mechanisms strengthened, facilitated, or implemented	174 mechanisms	174 mechanisms	0 mechanisms	0%	
		Percentage of Mindanao-wide/interregional mechanisms that are rated as good or better by the LGUs/NGAs/POs concerned	94% 163 out of 174 mechanisms rated good or better	100% 174 mechanisms rated good or better	0% 163 out of 174 mechanisms rated good or better	0%	
		Percentage of mechanisms submitted/completed/made available 3 working days prior to prescribed deadline	96% 170 out of 174 mechanisms submitted/completed	100% 174 mechanisms	0% 170 out of 174 mechanisms submitted/completed	0%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Human resource information system (HRIS)	100%	0%	0%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php46.638	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	87% Php121,526,000 Php140,004,000	100%	0%	0%	
		Disbursements BUR Ratio of total disbursement to total obligations.	71% Php48,039,000 Php67,666,000	100%	0%	0%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	0%	0%			

Source: Agency Form A/A-1; Assessment of DBM BMB-A; Assessment of OP-OES
 Note: MinDA did not submit Forms A and A-1 for FY 2017 PBB.