



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
<p>The Movie and Television Review and Classification Board (MTRCB) is both a regulatory and developmental agency. It is empowered to review and classify motion pictures and television programs, and exercise all powers and prerogatives consistent with such functions. In this connection, the Board is tasked to promote an environment which may lead to authentic and responsible self-regulation in the film and television industry. It is also mandated to initiate plans and cooperate with the movie and television industry to improve, upgrade and make viable the said industry as one source of fueling the national economy.</p>	Php15.518	Review and Classification				
		Issuance of value-based age appropriate classification rating based on contemporary cultural Filipino values into G, PG, SPG for television programs and G, PG, R13, R16, R18 for films according to set timetable	182,957 movies and television classified	170,000 movies and television classified	182,950 movies and television classified	108%
		Percentage of items submitted for classification that are acted upon within 14 days	100% 182,957 items for classification	100% 165,584 items for classification	100% 182,950 items for classification	100%
		Percentage of application for license that are acted upon within 14 days	100% 2,372 application acted upon	100% 2,129 application acted upon	100% 2,476 application acted upon	100%
		Monitoring Services				
		Regular conduct of campaign activities/Number of seminars, for a, infomercials, and other information dissemination campaign on "Matalinong Panonood"	158 campaign activities	55 campaign activities	109 campaign activities	198%
		Number of registered entities, films and television programs monitored as schedule	83,736 programs monitored	40,000 programs monitored	65,795 programs monitored	164%
		Enforcement				
		Non-adversarial resolution of cases through adoption of self-regulatory measures	100% 46 cases resolved	100% 45 cases resolved	100% 61 cases resolved	100%
		<b>STO and GASS</b>				
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
		MTRCB Public service and advisories (MTRCB Infomercial)	1 infomercial	1 infomercial	1 infomercial	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.166	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	96% Php95,138,637 Php98,653,172	100%	100% Php61,216,903 Php61,233,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	99% Php63,349,007 Php64,016,570	100%	96% Php58,856,509 Php61,216,903	96%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	0%	0%
		Submission of APP non-CSE	100%	100%	0%	0%
Submission of APCPI	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES