



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Metals Industry Research and Development Center	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Metals Industry Research and Development Center provides both the government and the private sector in the metals and engineering industry with professional management and technical expertise on training of engineers and technicians, information exchange, trade accreditation services, quality control and testing of metal products, research and development, and business economics advisory services.	Scientific Research and Development	Php49,999	Number of projects completed	49 projects	36 projects	36 projects	100%	
			Percentage of projects completed in the last five (5) years that are published in recognized media or adopted by the industry	70%	60%	71%	118%	
			Percentage of projects completed within the timeframe in accordance with original project approval	91%	90%	100%	111%	
	Technical Advisory Services	Php43,015	Number of technical advisory services rendered	6,281 technical advisory	4,507 technical advisory	5,868 technical advisory	130%	
			Percentage of clients who rate the technical services as satisfactory or better	99%	90%	99%	110%	
			Percentage of requests that are acted upon within 3 days of request	94%	90%	97%	108%	
STO and GASS								
	SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php94,336	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	95%	100%	93%	93%	
				Php324,400,000 Php341,770,000		Php173,144,342 Php186,267,736		
			Disbursements BUR Ratio of total disbursement to total obligations.	69%	100%	84%	84%	
				Php222,333,000 Php324,400,000		Php73,585,953 Php87,368,706		
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing of Cash Advances	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
	Submission of APP CSE		100%	100%	100%			
	Submission of APP non-CSE	100%	100%	100%	100%			
	Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E