



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS						
Maritime Industry Policy Services	Php9.192	Number of policies, rules and regulations updated, issued and disseminated	23 policies	16 policies	15 policies	94%
		Percentage of clients who rate the policies as satisfactory or better	96%	70%	95%	136%
		Percentage of policies, rules and regulations updated over the last three years	100%	90%	100%	111%
Maritime Industry Regulatory Services	Php602.053	Licensing and Registration/Franchising				
		Number of vessels new applications/renewal for issuance of permits, licenses and certificates	76,319 new applications/renewal	68,279 new applications/renewal	85,763 new applications/renewal	126%
		Number of seafarers new applications/renewal for issuance of permits, licenses and certificates	1,365,644 new applications/renewal	1,213,064 new applications/renewal	803,986 new applications/renewal	66%
		Percentage of permit, license, or certificate holders with one or more recorded incidents in the last three years	0.13%	2%	2.00%	100%
		Percentage of seafarer certificated/documentated with one or more recorded violations in the last three years	0.01%	2%	0.05%	198%
		Percentage of license applications processed within fifteen days from receipt of application	100%	90%	100%	111%
		Monitoring				
		Number of cases/complaints filed and processed	455 cases/complaints	170 cases/complaints	440 cases/complaints	259%
		Percentage of permit, license or certificate holders with two or more recorded incidents/violations over the last three years	0%	5%	0%	200%
		Percentage of filed cases/complaints resolved within one month	100%	70%	41%	59%
		Enforcement				
		Number of violations and complaints acted upon and reports issued	18 violations/ complaints	20 violations/ complaints	22 violations/ complaints	90%
		Percentage of certificate/permit holders or licensees with two or more adverse findings during monitoring	0.02%	2%	1.94%	103%
		Percentage of detected non-compliance issued with notice for rectification within seven days of detection	97%	90%	94%	104%
		STO and GASS				
SUPPORT TO OPERATIONS	Php12.760	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php177.283	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	71%	100%	84%	84%
			Php1,035,631,000 Php1,457,561,000			
		Disbursements BUR Ratio of total disbursement to total obligations.	82%	100%	74%	74%
			Php562,787,000 Php683,586,000			
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	0%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-A