



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Land Registration Authority	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
Land Registration Services	Php944.653	Issuance of Certificates of Title (OCT, TCT, CCT)					
		Number of transactions for issuance of title acted upon	762,530 registrations	686,000 registrations	857,944 registrations	125%	
		Percentage of titles issued without any error (no need to reprint)	99.72% 760,395 out of 762,530 titles issued	90%	99.75% 855,799 out of 857,944 titles issued	111%	
		Percentage of titles issued 20 days after submission of complete documents	94% 716,092 out of 762,530 titles issued	92%	92% 792,225 out of 857,944 titles issued	100%	
		Registration of Deeds and Documents, Real Properties and Chattels					
		Number of registration transactions acted upon	4,804,093 registrations	3,450,000 registrations	5,106,827 registrations	148%	
		Percentage of deeds annotated without any error (no need to reprint)	99% 4,767,582 out of 4,804,093 deeds annotated	92%	100% 467,516 out of 468,957 deeds annotated	108%	
		Percentage of deeds annotated 20 days after submission of complete documents	94% 4,511,045 out of 4,804,093 deeds annotated	92% of deeds annotated	93% 435,145 out of 468,957 deeds annotated	101%	
		<b>STO and GASS</b>					
		SUPPORT TO OPERATIONS	Php31.732	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation.			
Agency Information Systems Strategic Plan (ISSP) approved by the DICT covering FY 2017				100%			
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php71.729	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	88%	88%	
			Php572,340,000 Php612,557,000		Php517,676,000 Php590,200,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	99%	99%	
			Php445,710,000 Php572,340,000		Php463,516,000 Php466,612,000		
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D