



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Local Government Academy	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS			RATING
				FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
Local Government Academy	FY 2017 (in million)						
MAJOR FINAL OUTPUTS							
Capacity Development Sector for Local Government Units and DILG Government Personnel	Php220.013	Number of persons trained: LGUs	22,684 persons trained	16,930 persons trained	0 persons trained	0%	
		Number of persons trained: DILG	3,308 persons trained	2,146 persons trained	0 persons trained	0%	
		Percentage of training course attendees that rate the training as satisfactory or better: LGUs	92%	91%	0%	0%	
		Percentage of training course attendees that rate the training as satisfactory or better: DILG	96%	94%	0%	0%	
		Percentage of training days commenced according to initial training schedule	84%	84%	0%	0%	
STO and GASS							
The Local Government Academy shall be responsible for human resource development and training of local government officials and department personnel as well as the personnel of Department of the Interior and Local Government, the Local Government Bureaus, and Regional Field Offices.	Php42.479	SUPPORT TO OPERATIONS	Posting of ISO - Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	100%	100%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments.	99.85%	100%	88%	88%
		GENERAL ADMINISTRATIVE SUPPORT SERVICES	Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	100%	100%
			Public Financial Management reporting requirements of COA and DBM				
		GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
			FOI Manual		100%	100%	100%
			Submission of APP CSE		100%	0%	0%
			Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of DBM BMB-D

Note: LGA submit Forms A and A-1 for FY 2017 PBB beyond the deadline.