



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Komisyon sa
Wikang Filipino

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
	FY 2017 (in million)	SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
Policy Advisory Services on the Filipino Language	Php21.593	Number of policy advices and resolution on language related matters	18 policies	15 policies	0 policies	0%	
		Percentage of policy advice on language adapted by CHED, DepEd and others stakeholders	72%	88%	0%	0%	
		Percentage of policies on language that are reviewed/updated in the last 3 years	72%	85%	0%	0%	
Promotion of Philippine Languages	Php34.488	Number of incentives, grants and awards provided for the writing and publication of works in Philippine language		10 incentives, grants and awards	0 incentives, grants and awards	0%	
		Number of translation of documents of historical works, cultural traditions, ethno linguistic and government issuances supported	1,000 pages	1,000 pages	0 pages	0%	
		Percentage of stakeholders who rate translations as good or better	90%	89%	0%	0%	
		Percentage of stakeholders who rate published writings as good or better	90%	89%	0%	0%	
		Percentage of incentive payments, awards and grants paid within 24 hours of scheduled payment date	90%	93%	0%	0%	
STO and GASS							
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12.520	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	89%	100%	0%	0%	
			Php64,627,137 Php72,723,669				
		Disbursements BUR Ratio of total disbursement to total obligations.	98%	100%	0%	0%	
			Php63,431,022 Php64,627,137				
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
		Submission of APCPI	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES
Note: KWF did not submit Forms A and A-1 for FY 2017 PBB.