



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Juvenile Justice and Welfare Council	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Restorative Justice and Welfare Policy Services for Children at Risk and Children in Conflict with Law</b>	Php65.805	Number of national policies, plans and programs developed, issued, disseminated and updated	32 policies, plans, programs	33 policies, plans, programs	39 policies, plans, programs	118%
		Average percentage of national plans and policies rated by stakeholders as good or better	95%	75%	86%	115%
		Average percentage of plans and policies developed, issued, disseminated and updated in the last three years	50%	25%	25%	101%
		Percentage increase in number of local government units (LGUs) with Comprehensive Local Juvenile Intervention Programs (CLJIP) adopted through a resolution		400 LGUs	680 LGUs	170%
		Percentage increase in local government units (LGUs) with at least 1% of IRA utilized on CLJIP implementation		400 LGUs	585 LGUs	146%
		Percentage increase in the number of LGUs provided with Technical Assistance on the development of their 3 year Comprehensive Local Juvenile Intervention Programs in the last two years			20%	43%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php19.749	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	93%	100%	84%	84%
			Php116,918,640		Php52,484,098	
			Php126,109,998		Php62,683,388	
		Disbursements BUR Ratio of total disbursement to total obligations.	63%	100%	96%	96%
			Php53,552,202		Php50,466,067	
			Php84,821,618		Php52,484,098	
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%		
Submission of APP CSE		100%	100%	100%		
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B

The Juvenile Justice and Welfare Council is a policy-making, coordinating and monitoring body on the implementation the Juvenile Justice and Welfare Act, through its members and coordinating agencies. (Revised IRR of RA 9344 as amended by RA 10630)