


# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

		DEPARTMENT BUDGET  FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
OUTPUTS	SERVICE/ PRODUCT RESULTS					
	PERFORMANCE INDICATORS		FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>Intellectual Property Office</b>						
<p>The Intellectual Property Office shall Examine applications for grant of letters of patent for inventions and register utility models and industrial design. Examine applications for the registration of marks (including internet domain names as marks), geographical indications, and integrated circuits. Registers technology transfer arrangements, settles disputes involving technology transfer payments, and develops and implements strategies to promote and facilitate technology transfer. Promotes the use of patent information as a tool for technology development. Publishes regularly the patents, marks, utility models, and industrial designs issued and approved, and the technology transfer arrangements registered. Coordinates with other government agencies and the private sector to strengthen the protection and enforcement of intellectual property rights in the country. Administratively adjudicates cases affecting intellectual property rights</p>	<b>MAJOR FINAL OUTPUTS</b>					
	<b>Intellectual Property Registration</b>	Decrease in the average turnaround time for processing of patent and trademark applications				
		Patents	49.88 months	40 months	46.98 months	83%
		Industrial Design	3.95 (Local) months	7 (Local) months	6.66 (Local) months	105%
		Utility Model	6.16 months	8 months	6.45 months	119%
		Trademarks (National and Madrid, respectively)	7.34 months	8 months	6.35 months	121%
			5.07 months	5 months	5.03 months	107%
		Increased in the number of patent and trademark applications disposed				
		Patent Application	3,460	2,175	2,505	115%
		Industrial Design Application	1,378	1,260	1,601	127%
		Utility Model Application	1,012	894	1,191	133%
		Trademark Application	32,797	29,013	31,148	107%
		Institutionalize a structured quality monitoring system for patent search and examination works	Implemented by July 19, 2016	Implemented by May 30, 2017	Implemented by April 08, 2017	100%
	<b>Intellectual Property Adjudication</b>	Increase in the number of cases disposed	622 cases disposed	553 cases disposed	789 cases disposed	143%
		Reduce the average turnaround time to dispose inter-parties cases	6 months	8 months	5.12 months	136%
		Increased success rates for mediation	43% success rate	43% success rate	48% success rate	112%
	<b>Intellectual Property Information Services</b>	Number of submitted Patent Analytical Reports (PLR) based on industries/ technologies prioritized by gov't and/or IPOPHIL	6 PLRs	6 PLRs	7 PLRs	117%
		Percentage of IP filings based on walk-ins clients	43%	50%	50%	101%
		Percentage of exhibits visitors who filed IP application	0 documented complaints	0 documented complaints	0 documented complaints	100%
	<b>STO and GASS</b>					
	<b>SUPPORT TO OPERATIONS</b>	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Designation of ISA/IPEA		Designated as ISA/IPEA by end of 2017	Designated as ISA/IPEA by October 2017	100%
	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	61%	100%	50%	50%
			Php434,592,989 Php715,054,000		Php214,303,320 Php424,739,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	94%	100%	92%	92%
			Php188,752,365 Php201,503,456		Php197,845,071 Php214,303,320	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
Submission of APP non-CSE		100%	100%	100%	100%	
Submission of APCPI		0%	100%	0%	0%	

Source: Agency Form A/A-1; Assessment of DTI-OSEC; Assessment of DBM BMB-A;