MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Institute for Labor Studies

The Institute for Labor Studies shall conduct researches and studies in all areas of labor and manpower policy and administration; and review the rationale of existing legislation and regulations and analyze the cost involved in the implementation of such legislation against the benefits expected to be derived.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Labor and Manpower Research Services	Php14.693	Number of research studies conducted and published or disseminated	15 research studies	15 research studies	15 research studies	100%
		Percentage of researches used in policy instruments and program documents increased	80% 12 out of 15 researches	10%	10%	100%
		Percentage of policy research studies completed within original project schedule	100%	100%	100%	100%
		Number of technical assistance papers or reports produced	205 technical assistance	195 technical assistance	396	203%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14.812	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	96% Php33,542,000 Php34,924,000	100%	100% Php37,262,000 Php37,343,000	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	89% Php8,791,000 Php9,921,000	100%	94% Php9,765,000 Php10,351,000	94%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
		Submission of APP non-CSE	100%	100%	100%	100%
		Submission of APCPI	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-B