



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Inter-Country Adoption Board	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS				
			FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
<b>MAJOR FINAL OUTPUTS</b>							
<b>Regulation of Foreign Adoption</b>	Php8.086	Number of new accreditations and re-accreditations applications processed	12 applications	14 applications	14 applications	100%	
		Number of accredited agencies with one or more reported violations over the last 3 years	1 agencies	0 agencies	2 agencies	-200%	
		Number of accredited/re-accredited agencies who have been subjected to appraisal and compliance audit in the last three (3) years		53 agencies	51 agencies	96%	
<b>Entrustment Services</b>	Php25.093	Number of ICA cleared children entrusted to adoptive parents	316 cleared children	336 cleared children	332 cleared children	99%	
		Percentage of the number of adoption placement that suffer from disruption	3%	Less than 3%	1.07%	164%	
		Percentage of ICA cleared children matched within 10 days from receipt of ICA clearance and child's dossier	91%	90%	192%	213%	
<b>SUPPORT TO OPERATIONS</b>		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%	
		Conduct of 14th Philippine Consultation on Child Welfare Services		100%	100%	100%	
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php10.793	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	95%	100%	100%	100%	
			Php46,642,562 Php48,878,509				Php28,641,761 Php28,677,682
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	100%	100%	
			Php29,213,239 Php29,527,514				Php27,408,716 Php27,408,716
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	0%	0%	
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-B